PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	-				'			,			
						Section	า 1				
1. N	ame and Address of	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1:	lousing Authority of Clacka 3930 South Gain Street Dregon City, OR, 97045-12		ounty						3. Тур	✓ (	<b>Submission:</b> Original Revision No
	CC Number:	-0-1		5	Fiscal Year End:				6 One	ratin	g Fund Project Number:
	F-274			<u>.</u>	12/31 3/31	6/30	9/30	Λ	O R		0 1 0 0 1 0 0 0
	UNS Number:				, 12,01 <u> </u>	0,00 🗀	5/0	HUD Use C			
				0	ROFO Code:			1100 030 0	1	oial	Analyst:
1	21657308			0.	1016					Young	
	21007000			-	1010	Section	n 2				9
Calc	culation of ACC Units	for the	12-mor	1th	neriod from July				firet d	lav of	the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		= =	ACC Units on 6/30/2016
7.00	100		Omis		0	_	UI	0			100
											Column C
Line	Category	.,			Colu	mn A		Column	В		
No.	Category	y			Unit N	<i>l</i> lonths		Eligible Unit Montl	hs(EUN	ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth	-	
Осс	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units					454		4.4	<i>-</i> 1		4.454
	housing eligible family u				1	,154		1,1	54		1,154
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy t included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0		0
	ant Unit Months							T			
05	Units undergoing modern	nization				28			28		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	ition				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan	nging ma	arket			0			0		
4.4	conditions		1 -1 -								
11	Units vacant and not cate	egorized	above			6					
	er ACC Unit Months				1						
12	Units eligible for asset re		-			0					
10	and still on ACC (occupi		,								
13	All other ACC units not c	ategoriz	ed above	<del>)</del>		12					

			Oper	ating Fund Project Num OR001001
Calc	ulations Based on Unit Months:			
4	Limited vacancies		6	
5	Total Unit Months	1,200	1,188	1,154
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			96
	by 12)			
ped	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for access repositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		requested by 1 m.	
	A. Formula Expenses ect Expense Level (PEL)			
			\$382.36	#000.00
)1	PUM project expense level (PEL)		\$382.36 1.02700	\$382.36
2	Inflation factor			1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$392.68	\$392.68
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$466,504	\$466,504
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$97.48	\$97.48
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$115,806	\$115,806
dd-	Ons			
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,722	\$6,722
0	Cost of independent audit		\$3,931	\$3,931
<u> </u>	Funding for resident participation activities		\$2,400	\$2,400
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
<u> </u>	Asset repositioning fee		\$2,400	\$0
<del>4</del> 5	i ü	otion or occupant	\$0	
	Costs attributable to changes in federal law, regula			\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$20,253	\$20,253
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$602,563	\$602,563
	3. Formula Income			
1	PUM formula income		\$185.76	\$185.76
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$185.76	\$185.76
4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$220,683	\$220,683
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$41,247	\$41,247
 3	Other		\$0	\$0
4		rt C, Lines 01 through 03)	\$41,247	\$41,247
	D. Calculation of Formula Amount		ΨΤ1,ET1	ψ <b>⊤</b> 1,4~11
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$423,127	\$423,127
2	Cost of independent audit (Same as Part A, Line 7		\$3,931	\$3,931
2 3	Formula amount (greater of Part D, Lines 01 or 02	•		\$3,931 \$423,127
	E. Calculation of Operating Subsidy (HUD Use Or		\$423,127	<b>⊅4∠3,1∠</b> 1
	T. C.	ııy <i>ı</i>		M400 407
1	Formula amount (same as Part D, Line 03)			\$423,127
2	Adjustment due to availability of funds			\$0
	IIIID diagnotic many and in the contract			\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	invalina 00 minus II - 00)		\$ <b>0</b>

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

				Section	า 1				
1. N	ame and Address of Public Ho	using	Agency:				2. Fund	ding	Period: 01/01/2017 to 12/31/2017
1:	lousing Authority of Clackamas Count 3930 South Gain Street Dregon City, OR, 97045-1284	ty					3. Туре		Submission: Original Revision No
	CC Number:		5. Fiscal Year End:				6 One	_	ng Fund Project Number:
	F-274		☐ 12/31 ☐ 3/31 <b>✓</b>	6/30	9/30		O R		
	UNS Number:			0/30 🗀	3/30	HUD Use O		0	0 1 0 0 2 0 0
	one number.	-	8. ROFO Code:			1100 036 0		اماما	Analyst:
1	21657308		1016				Billy \		
	21037300		1010	Section	n 2		D.i.iy	· our	9
Calc	culation of ACC Units for the 12	-moni	h period from July			) that is prior to the	firet d	av c	of the Funding Period:
			Added to ACC	-		its Deleted from AC		ay C =	ACC Units on 6/30/2016
7.00	145	Jilits /	0		UII	0	,0	_	145
									Column C
Line	( atogory		<u>Colu</u>	mn A		Column	_		Resident Participation Unit
No.	Gatogory		Unit N	lonths		<b>Eligible Unit Month</b>	rs(EUM	s)	Months
Cate	egorization of Unit Months:					✓ First of Mo	nth		ono
	upied Unit Months					Last of Mo	nth		
01	Occupied dwelling units - by public								
	housing eligible family under lease		1,	,661		1,60	61		1,661
02	Occupied dwelling units - by PHA								
	employee, police officer, or other se personnel who is not otherwise eligit public housing			0					0
03	New units - eligible to receive subsic during the funding period but not inc on Lines 01, 02, or 05-13			0			0		0
04	New units - eligible to receive subsic from 10/1 to 12/31 of previous fundir period but not included on previous Calculation of Operating Subsidy			0			0		0
Vaca	ant Unit Months		<u> </u>						
05	Units undergoing modernization			72			72		
06	Special use units			0			0		
06a	Units on Line 02 that are occupied by police officers and that also quali special use units	fy as					0		
07	Units vacant due to litigation			0			0		
80	Units vacant due to disasters			0			0		
09	Units vacant due to casualty losses			0			0		
10	Units vacant due to changing market	t		0			0	1	
	conditions			U					
11	Units vacant and not categorized ab	ove		7					
Othe	er ACC Unit Months								
12	Units eligible for asset repositiong fe	e		0					
	and still on ACC (occupied or vacan								
13	All other ACC units not categorized:	ahove	1	Ο					

			Oper	ating Fund Project Num OR00100
alc	ulations Based on Unit Months:			
4	Limited vacancies		7	
5	Total Unit Months	1,740	1,740	1,661
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			138
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ine		Section 3		
ine Vo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		CAEA CE	Φ4E4.0E
01	PUM project expense level (PEL)		\$454.65 1.02700	\$454.65 1.02700
2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	umn P\	\$466.93	\$466.93 \$812,458
14:1:4	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	imn B)	\$812,458	\$612,436
	` '		\$79.02	Ф <b>7</b> 0.00
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$79.02
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	imn B)	\$137,495	\$137,495
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$31,777	\$31,777
0	Cost of independent audit		\$6,165	\$6,165
1	Funding for resident participation activities		\$3,450	\$3,450
2	Asset management fee		\$6,960	\$6,960
3	Information technology fee		\$3,480	\$3,480
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$51,832	\$51,832
L7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$1,001,785	\$1,001,785
	3. Formula Income			
)1	PUM formula income		\$312.28	\$312.28
)2	PUM change in utility allowances		\$0.00	\$0.00
13	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$312.28	\$312.28
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$543,367	\$543,367
art (	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$60,413	\$60,413
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	rt C, Lines 01 through 03)	\$60,413	\$60,413
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$518,831	\$518,831
2	Cost of independent audit (Same as Part A, Line 1	10)	\$6,165	\$6,165
3	Formula amount (greater of Part D, Lines 01 or 02		\$518,831	\$518,831
art E	. Calculation of Operating Subsidy (HUD Use On	nly)		
	Formula amount (same as Part D, Line 03)			\$518,831
	Adjustment due to availability of funds			\$0
)2	· ·			ΦO
)1 )2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	,				,	Section	n 1	,					
1. N	ame and Address of	Public	Housing	j Aç	gency:				2. Fun	ding	Period: 01	/01/2017	to 12/31/2017
1:	lousing Authority of Clacka 3930 South Gain Street Dregon City, OR, 97045-12		ounty						3. Тур	<b>✓</b> (	<b>Submissio</b> Original Revision No.		
	CC Number:	.01		5.	Fiscal Year End:				6. Operating Fund Project Number:				mber:
	F-274				12/31 3/31	6/30	9/30	0	OR		0 1 0	Ť I	0 0 0
7. D	UNS Number:							HUD Use C	nlv			+	+
				8.	ROFO Code:					ncial	Analyst:		
1.	21657308			<u> </u>	1016					Young			
				1		Section	n 2		-				
Calc	ulation of ACC Units	for the	12-mon	nth	period from July			0 that is prior to the	e first c	lay of	the Fund	ing Peri	od:
	C Units on 7/1/2015	+			ded to ACC	-		its Deleted from A		=	ACC Un		
	100			(	)	Ť		0			100		
						_		Caluman	_		C	Column (	C
Line No.	Category	y				<u>ımn A</u> Vonths		<u>Column</u> Eligible Unit Mont	_	/Is)	Residen	t Partici <sub>l</sub> Months	_ pation Unit
Cate	gorization of Unit Mo	nths:			-			✓ First of Mo	onth				
	upied Unit Months							Last of Mo					-
01	Occupied dwelling units					100		4.4	60			4.400	·
	housing eligible family under lease				1	,162		1,1	62			1,162	
02	housing eligible family under lease Occupied dwelling units - by PHA employee, police officer, or other securi personnel who is not otherwise eligible public housing		r security			0						C	)
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not	bsidy included	i		0		0				C	)
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	nding us			0			0			C	)
-	ant Unit Months				T			T					
05	Units undergoing modern	nization				27			27				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	tion				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to char	nging ma	rket			0			0				
	conditions					U							
11	Units vacant and not cate	egorized	above			11							
Othe	er ACC Unit Months												
12	Units eligible for asset re	•	-	_		0							
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above			0							

			Oper	ating Fund Project Num OR001003
	ulations Based on Unit Months:			
4	Limited vacancies		11	
5	Total Unit Months	1,200	1,200	1,162
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
roje 1	ct Expense Level (PEL) PUM project expense level (PEL)		\$367.73	<b>#007 70</b>
			1.02700	\$367.73 1.02700
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$377.66
<u> </u>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$377.66 \$453,192	\$453,192
	es Expense Level (UEL)	uiiii b)	\$455,192	ψ+05,102
5	• • • • • • • • • • • • • • • • • • • •	forms LILID F3733	\$62.77	\$62.77
) j	PUM utilities expense level (UEL) (from Line 26 of UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$75,324	\$75,324
		ullili b)	\$75,324	\$75,324
-	Ons		<b>C</b> O	Φ0
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$14,070	\$14,070
)	Cost of independent audit		\$3,434	\$3,434
2	Funding for resident participation activities		\$2,425	\$2,425
<u>~                                    </u>	Asset management fee Information technology fee		\$4,800	\$4,800
5 1	Asset repositioning fee		\$2,400	\$2,400
<u>+</u> 5	Costs attributable to changes in federal law, regul	ation or accommy	\$0 \$0	\$0 \$0
5 6	Total Add-Ons (Sum of Part A, Lines 07 through		\$27,129	 \$27,129
	· · · · · · · · · · · · · · · · · · ·			
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$555,645	\$555,645
	3. Formula Income			•
<u> </u>	PUM formula income		\$195.63	\$195.63
2	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir		\$195.63	\$195.63
1	,	section 2, Line 15, Column B)	\$234,756	\$234,756
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$41,664	\$41,664
3	Other		\$0	\$0
ļ	,	rt C, Lines 01 through 03)	\$41,664	\$41,664
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$362,553	\$362,553
2	Cost of independent audit (Same as Part A, Line	•	\$3,434	\$3,434
3	Formula amount (greater of Part D, Lines 01 or 02		\$362,553	\$362,553
	. Calculation of Operating Subsidy (HUD Use Or	nly)		
L	Formula amount (same as Part D, Line 03)			\$362,553
	Adjustment due to availability of funds			\$0
2				\$0
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	lava Lia a OO Li Li CON		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1. Name and Address of Public Housing Agency:   2. Funding Period: 01/01/2017 to 12/31/2017						•	Section	า 1						
1339 South Gain Street	1. N	ame and Address of I	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0	01/2017 to	12/31/2017
S. Fiscal Year End:   6. Operating Fund Project Number:   SF-274   12/31   3/31   7/6/30   9/30   9/30   0   0   0   0   0   0   0   0   0	1:	3930 South Gain Street		ounty						3. Тур	✓ (	Original	!	
SF-274			-04		5.	Fiscal Year End:				6. One			ect Num	ber:
7. DUNS Number:					ļ .		6/30	9/3	0					
121657308   S. ROFO Code: 1016   Section 2   Section 2	_				-		u, u	0,0			.   •		•	<u> </u>
1016   Section   2   Section   2					8	ROFO Code:					ncial	Δnalvst·		
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:  ACC Units on 7/1/2015	1.	21657308			ļ .									
Calculation of ACC Units for the 12-month period from July 1 to June 30 that is prior to the first day of the Funding Period:   ACC Units on 7/1/2015					-		Section	n 2						
ACC Units on 7/1/2015   100	Calc	ulation of ACC Units	for the	12-mon	nth	period from July				e first c	lay of	the Fundin	g Period	:
Line No.  Category  Category  Category  Categorization of Unit Months:  Cacupied Unit Months  Cacupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied Unit Months  Cocupied dwelling units - by public housing eligible family under lease  Cocupied units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  Cosupied units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  Alew units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Cacludation of Operating Subsidy  Vacant Unit Months  Category  Category			1				-					1		
Line No. Category  Categorization of Unit Months:  Cocupied Unit Months  OCCUpied Unit Months  OCCUpied Gwelling units - by public housing eligible family under lease  OCCUpied Gwelling units - by public housing eligible family under lease  OCCUpied Gwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  OCCUPIED HOUSING  OCCUPIED Welling Units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  OCCUPIED Welling Units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  OCCUPIED Welling Units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  OCCUPIED Welling Units - by PHA employee, police officer, or other security personnel who is not otherwise eligible to receive subsidy during the funding period but not included on Lines OI. OCCUPIED Welling Units - eligible to receive subsidy  Vacant Unit Months  Vacant Unit Months  OCCUPIED Welling Units - by public Direction Units Units undergoing modernization  OCCUPIED Welling Units - by public Direction Units U		100			(	0			0			100		
No. Category  Unit Months  Eligible Unit Months(EUMs)  Resident Participation Unit Months  Categorization of Unit Months:  Cocupied Unit Months  Occupied Unit Months  Cocupied divelling units - by public housing eligible family under lease  Cocupied divelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing  New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  A New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on Cyperating Subsidy  Vacant Unit Months  Special use units  This undergoing modernization  Calculation of Operating Subsidy  Vacant Unit Special use units  This undergoing modernization  Calculation of Units on Line 02 that are occupied by police officers and that also qualify as special use units  This use of the second of the			•						Column	D		Co	lumn C	
Doccupied Unit Months		Category	y						-		(ls)		•	tion Unit
Occupied Unit Months	Cate	gorization of Unit Mo	nths:			+			✓ First of Mo	onth	+			
housing eligible family under lease  1,169	Осс	upied Unit Months							Last of Mo	onth				
employee, police officer, or other security personnel who is not otherwise eligible for public housing  03 New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 101 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  05 Units undergoing modernization  06 Special use units  07 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to casualty losses  02 Units vacant due to casualty losses  03 Units vacant due to casualty losses  04 Units vacant due to casualty losses  05 Units vacant due to casualty losses  06 Units vacant due to casualty losses  07 Units vacant due to casualty losses  08 Units vacant due to casualty losses  09 Units vacant due to casualty losses  09 Units vacant due to casualty loss	01					1	,169		1,1	69			1,169	
New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13  04 New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization  06 Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to disasters  08 Units vacant due to disasters  09 Units vacant due to casualty losses  09 Units vacant due to casualty losses  00 Units vacant due to casualty losses  01 Units vacant due to changing market conditions  10 Units vacant and not categorized above  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	02	employee, police officer, personnel who is not oth	or other	r security			0						0	
from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy  Vacant Unit Months  05 Units undergoing modernization 22 22  06 Special use units 0 0 0  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation 0 0  08 Units vacant due to disasters 0 0  09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above 9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	03	during the funding period	d but not	bsidy included			0			0			0	
05 Units undergoing modernization 22 22  06 Special use units 0 0 0  06a Units on Line 02 that are occupied by police officers and that also qualify as special use units  07 Units vacant due to litigation 0 0  08 Units vacant due to disasters 0 0  09 Units vacant due to casualty losses 0 0  10 Units vacant due to changing market conditions 0  11 Units vacant and not categorized above 9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	04	from 10/1 to 12/31 of pre period but not included o	evious fu on previo	nding us			0			0			0	
06 Special use units 0 0 0 06a Units on Line 02 that are occupied by police officers and that also qualify as special use units 07 Units vacant due to litigation 0 0 08 Units vacant due to disasters 0 0 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 11 Units vacant and not categorized above 9  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	-					· -			1					
Units on Line 02 that are occupied by police officers and that also qualify as special use units  O7 Units vacant due to litigation  O8 Units vacant due to disasters  O9 Units vacant due to casualty losses  O1 Units vacant due to casualty losses  O1 Units vacant due to changing market conditions  O1 Units vacant and not categorized above  O1 Units vacant and not categorized above  O1 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			nization											
by police officers and that also qualify as special use units  07 Units vacant due to litigation  08 Units vacant due to disasters  0 0  09 Units vacant due to casualty losses  0 0  10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		'					0							
08 Units vacant due to disasters 09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market conditions 0 0 11 Units vacant and not categorized above 9  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	06a	by police officers and that								0				
09 Units vacant due to casualty losses 0 0 10 Units vacant due to changing market 0 0 11 Units vacant and not categorized above 9  Other ACC Unit Months 12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	07	Units vacant due to litiga	tion				0			0				
10 Units vacant due to changing market conditions  11 Units vacant and not categorized above  9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	80	Units vacant due to disas	sters				0			0				
conditions  11 Units vacant and not categorized above  9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)  0  0	09	Units vacant due to casu	alty loss	ses			0			0				
11 Units vacant and not categorized above 9  Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	10		nging ma	ırket			0			0				
Other ACC Unit Months  12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)	11		egorized	l above			9							
12 Units eligible for asset repositiong fee and still on ACC (occupied or vacant)			J			1								
		Units eligible for asset re		-			0							
	13				<u> </u>		0							

			Oper	ating Fund Project Num OR00100
alc	ulations Based on Unit Months:			
1	Limited vacancies		9	
,	Total Unit Months	1,200	1,200	1,169
	Units eligible for funding for resident			
	participation activities (Line 15C divided			97
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
'	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0.5.11.5.5.0		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		\$200.59	Ф200 F0
1 2	PUM project expense level (PEL) Inflation factor		\$390.58 1.02700	\$390.58 1.02700
<u>2                                    </u>	PUM inflated PEL (Part A, Line 01 times Line 02)		1 11	\$401.13
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn P\	\$401.13 \$481,356	\$481,356
	ies Expense Level (UEL)	IIIIII D)	\$461,336	Ψ401,330
	• • • • • • • • • • • • • • • • • • • •	f LIUD E2722	\$97.09	\$97.09
5 6	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$116,508
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$116,508	\$116,508
\dd-(			00	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$4,492	\$4,492
0	Cost of independent audit		\$3,931	\$3,931
1	Funding for resident participation activities		\$2,425	\$2,425
2	Asset management fee		\$4,800	\$4,800
3	Information technology fee		\$2,400	\$2,400
4	Asset repositioning fee	ation on account	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators (Sum of Part A, Lines 07 through		\$0	\$0
	, , , , , , , , , , , , , , , , , , , ,		\$18,048	\$18,048
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$615,912	\$615,912
	3. Formula Income			
1	PUM formula income		\$148.00	\$148.00
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$148.00	\$148.00
4	,	ection 2, Line 15, Column B)	\$177,600	\$177,600
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$41,664	\$41,664
3	Other		\$0	\$0
4	,	rt C, Lines 01 through 03)	\$41,664	\$41,664
	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B		\$479,976	\$479,976
2	Cost of independent audit (Same as Part A, Line	•	\$3,931	\$3,931
3	Formula amount (greater of Part D, Lines 01 or 02		\$479,976	\$479,976
	Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$479,976
	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	invaling 00 minus 11 00)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of Clack 3930 South Gain Street Dregon City, OR, 97045-12		ounty					3. Тур	✓ (	Submission: Driginal Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratino	g Fund Project Number:
S	F-274			12/31 3/3	81 🗸 6/30 🗌	9/30		O R		0 1 0 0 5 0 0 0
7. D	UNS Number:			<u> </u>			HUD Use O	nlv		
				8. ROFO Code	•			_	ncial	Analyst:
1	21657308			1016	•				Young	
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from			that is prior to the	first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from AC		=	ACC Units on 6/30/2016
	101			0			0			101
Line No.	Categor	у			Column A Jnit Months	E	<u>Column</u> Eligible Unit Month	_	/Is)	Column C  Resident Participation Unit  Months
Cate	gorization of Unit Mo	nths:					✓ First of Mo	nth		
	upied Unit Months						Last of Mo			
01	Occupied dwelling units	- by pub	olic		4.405		4.4.	0.5		4.405
	housing eligible family u				1,185		1,1	85		1,185
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to re during the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included calculation of Operating	evious fu on previo	inding ous		0			0		0
Vaca	ant Unit Months			*						
05	Units undergoing moder	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disa	sters			0			0		
09	Units vacant due to casu				0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions									
11	Units vacant and not cat	egorized	d above		15					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	ed above	1	12					

			Орег	ating Fund Project Num OR001005
alc	ulations Based on Unit Months:			
4	Limited vacancies		15	
5	Total Unit Months	1,212	1,200	1,185
;	Units eligible for funding for resident	1,212	1,=30	•
	participation activities (Line 15C divided			99
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		Ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	,	Section 3	·	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
-	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$311.29	\$311.29
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$319.69	\$319.69
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$383,628	\$383,628
tilit	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722	\$133.95	\$133.95
,	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$160,740	\$160,740
dd-(	Ons	,		•
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$11,083	\$11,083
)	Cost of independent audit		\$3,434	\$3,434
,	Funding for resident participation activities		\$2,475	\$2,475
2	Asset management fee		\$4,848	\$4,848
<u>-</u> 3	Information technology fee		\$2,424	\$2,424
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	•	\$24,264	\$24,264
7	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$568,632	\$568,632
	3. Formula Income	ne do pias Eine 10)	********	<del>*************************************</del>
1	PUM formula income		\$272.55	\$272.55
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$272.55	\$272.55
ļ	Total Formula Income (Part B, Line 03 times Se	· · · · · · · · · · · · · · · · · · ·	\$327,060	\$327,060
	C. Other Formula Provisions		1.5 25.55	, , , , , , , , , , , , , , , , , , ,
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$41,664	\$41,664
3	Other		\$0	\$0
<u> </u>		t C, Lines 01 through 03)	\$41,664	\$41,664
	D. Calculation of Formula Amount	· · · · · · · · · · · · · · · · · · ·	ų,oo.	ψ11,004
1111	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$283,236	\$283,236
<u>)</u>	Cost of independent audit (Same as Part A, Line 1		\$3,434	\$3,434
	Formula amount (greater of Part D, Lines 01 or 02	•	\$283,236	\$2 <b>83,236</b>
	:. Calculation of Operating Subsidy (HUD Use On		Ψ203,230	Ψ203,230
	Formula amount (same as Part D, Line 03)	·* <i>J</i> /		\$283,236
	Adjustment due to availability of funds			\$0 \$0
)	rajastinont ado to availability of failes			·
<u>2</u> 3	HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1				
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/2017
1	lousing Authority of Portla 35 SW Ash Street Portland, OR, 97204-3540	nd						3. Тур	<b>✓</b> (	Submission: Original Revision No
	CC Number:			5. Fiscal Year	End:			6. Ope	eratin	g Fund Project Number:
S	F-160			12/31 🗸 3/3	81 6/30	9/30	0	O R		0 2 0 0 0 0 5 8
7. D	OUNS Number:						HUD Use O			
				8. ROFO Code	•				ncial	Analyst:
0	83643098			1016	•			CT	ioiai i	Tildiyot.
					Sectio	n 2				
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Funding Period:
	C Units on 7/1/2015	+	1	Added to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	2,101			0			0	-		2,101
							0-1	_		Column C
Line	Category	V			Column A		Column			Resident Participation Unit
No.		-		· ·	Jnit Months		Eligible Unit Month	ns(EUN	/Is)	Months
Cate	gorization of Unit Mo	nths:		+			✓ First of Mo	onth		
Occ	upied Unit Months						Last of Mo	nth		
01	Occupied dwelling units	, ,			0			^		0
	housing eligible family u				0			0		0
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0
	ant Unit Months									
05	Units undergoing modern	nization			0			0		
06	Special use units				0			0		
06a	Units on Line 02 that are by police officers and the special use units							0		
07	Units vacant due to litiga	ition			0			0		
80	Units vacant due to disas	sters			0			0		
09	Units vacant due to casu	alty loss	ses		0			0		
10	Units vacant due to char	nging ma	arket		0			0		
	conditions				0			•		
11	Units vacant and not cat	egorized	d above		0					
	er ACC Unit Months									
12	Units eligible for asset re		-		0					
	and still on ACC (occupi									
13	All other ACC units not of	ategoriz	zed above	1	0					

			Oper	ating Fund Project Numb OR0020000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		0	
5	Total Unit Months	0	0	0
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			0
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	Section 3		
ine	B	Occilon 5	D	IIID Madifications
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		¢2.47.75	Φ0.47.75
01	PUM project expense level (PEL)		\$347.75 1.02700	\$347.75 1.02700
)2	Inflation factor			
)3	PUM inflated PEL (Part A, Line 01 times Line 02)	ma D\	\$357.14	\$357.14 \$0
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$0	Φ0
	ies Expense Level (UEL)		\$0.00	Ф0.00
)5	PUM utilities expense level (UEL) (from Line 26 of f		·	\$0.00
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$0	\$0
Add-0				
)7	Self-sufficiency		\$0	\$0
8(	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)		\$0	\$0
10	Cost of independent audit		\$0	\$0
1	Funding for resident participation activities		\$0	\$0
12	Asset management fee		\$0	\$0
13	Information technology fee		\$0	\$0
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$0	\$0
17	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$0	\$0
	3. Formula Income			
)1	PUM formula income		\$0.00	\$0.00
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	,	\$0.00	\$0.00
)4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$0	\$0
	C. Other Formula Provisions		040,000,007	Ø40.000.00 <del></del>
)1	Moving-to-Work (MTW)		\$12,999,297	\$12,999,297
)2	Transition funding		\$0	\$0
)3	Other	t C. Linna Od thems (set 20)	\$0	\$0
)4 Port [	,	t C, Lines 01 through 03)	\$12,999,297	\$12,999,297
2 <b>art L</b> 01	D. Calculation of Formula Amount Formula calculation (Part A, Line 17 minus Part B,	Line (M plus Part C Line (M)	\$12,999,297	\$12,999,297
)2	Cost of independent audit (Same as Part A, Line 1		\$12,999,297	\$12,999,297 \$0
)3	Formula amount (greater of Part D, Lines 01 or 02)	· ·	\$12,999,297	\$12,999,297
	E. Calculation of Operating Subsidy (HUD Use On		ψ Ι Ζ, 333, 231	ψ12,333,23 <i>[</i>
)1	Formula amount (same as Part D, Line 03)	· <i>y</i> /		\$12,999,297
)2	Adjustment due to availability of funds			\$12,999,297
03	HUD discretionary adjustments			\$0 \$0
04	Funds Obligated for Period (Part E, Line 01 mil	nus Line 02 minus Line 03)		\$0 \$0
	i and obligator for i silou (i are E, Erio of fill	Zaro de mindo emo doj		φυ

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Sec	tion	1				
1. N	lame and Address of	Public I	Housing	Agency:				2. I	Fundi	ng F	Period: 01/01/2017 to 12/31/2017
9	Housing Authority of Dougl 02 West Stanton Street Roseburg, OR, 97470-2759		ty					3. 7	Type o	<b>∠</b> ] O	ubmission: Original Revision No
	ACC Number:	-		5. Fiscal Yea	r End:			6. (	Opera	ting	g Fund Project Number:
S	SF-201			☐ 12/31  ✓ 3	3/31  6/30		9/30	0	R	0	0 3 0 0 0 0 0 1
7. D	OUNS Number:						HUD	Use Only	,	-	
				8. ROFO Cod	le:			Fi	inanci	ial A	Analyst:
1	60023875			1016					Jamin N		_
				•	Sec	tion	2				
	culation of ACC Units	for the	12-mon	th period fron	n July 1 to	June	30 that is prior	to the fir	st day	of of	the Funding Period:
ACC	C Units on 7/1/2015	+	Units	Added to ACC		. [	Units Deleted fr	rom ACC		=	ACC Units on 6/30/2016
	107			0			0			1	107
Line No.	Category	у			Column A		<u>Co</u> Eligible Unit	olumn B Months(E	EUMs	)	Column C Resident Participation Unit Months
Cate	egorization of Unit Mo	nths:					<b>✓</b> First	of Month	1		
	cupied Unit Months							of Month			
01	Occupied dwelling units				4 225			4 225			1.225
	housing eligible family u				1,235			1,235			1,235
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	, or other	security		0						0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0			0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included of Calculation of Operating	evious fui on previo	nding us		0			0			0
	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units	at also q						0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	ırket		0			0			
4.4	conditions										
11	Units vacant and not cat	egorized	above		37						
	er ACC Unit Months										
12	Units eligible for asset re and still on ACC (occupi		-		0						
13	All other ACC units not of				12						
	TAME OF THE PARTY	, GLOUOTIZ	JU UDUVE		12						

			Oper	ating Fund Project Numb OR003000
Calc	ulations Based on Unit Months:			
14	Limited vacancies		37	
5	Total Unit Months	1,284	1,272	1,235
6	Units eligible for funding for resident	·		
	participation activities (Line 15C divided			103
	by 12)			
Spec	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption	50.100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	, ,			
	eligibility for asset repositioning fee	0.011.00		
ine		Section 3		
No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>***</b>	<u> </u>
01	PUM project expense level (PEL)		\$358.75	\$358.75
)2	Inflation factor		1.02600	1.02600
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$368.08	\$368.08
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$468,198	\$468,198
Utilit	ies Expense Level (UEL)			
)5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$85.56	\$85.56
16	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$108,832	\$108,832
\dd-	- :	5/	ψ.σο,σσΞ	φ.σσ,σσΞ
			\$0	<b>#</b> 0
)7	Self-sufficiency			\$0
8(	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$11,431	\$11,431
0	Cost of independent audit		\$5,154	\$5,154
1	Funding for resident participation activities		\$2,575	\$2,575
2	Asset management fee		\$2,568	\$2,568
3	Information technology fee		\$2,568	\$2,568
4	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$24,296	\$24,296
17	Total Formula Expenses (Part A, Line 04 plus L		\$601,326	\$601,326
	3. Formula Income	ine oo pius Line 10)	\$001,320	<b>4001,320</b>
			#40C C4	#40C C4
)1	PUM formula income		\$196.64	\$196.64
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	· · · · · · · · · · · · · · · · · · ·	\$196.64	\$196.64
)4	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$250,126	\$250,126
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$8,204	\$8,204
)3	Other		\$0	\$0
)4		rt C, Lines 01 through 03)	\$8,204	\$8,204
	D. Calculation of Formula Amount	,oo or anough oo,	Ψ0,207	Ψ0,204
	i e	Line 04 plue Port C. Line 04\	<b>\$250.404</b>	<b>#250 404</b>
)1	Formula calculation (Part A, Line 17 minus Part B		\$359,404	\$359,404
2	Cost of independent audit (Same as Part A, Line	•	\$5,154	\$5,154
)3	Formula amount (greater of Part D, Lines 01 or 02		\$359,404	\$359,404
	E. Calculation of Operating Subsidy (HUD Use Or	nly)		
art E	Formula amount (same as Part D, Line 03)			\$359,404
)1				Φ0
<b>Part E</b> 01 02	Adjustment due to availability of funds			\$0
)1				\$0 \$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/31/20	117
9	lousing Authority of Dougl 02 West Stanton Street loseburg, OR, 97470-2759		nty					3. Тур	<b>✓</b> (	<b>Submission:</b> Driginal Revision No	
	CC Number:	<u></u>		5. Fiscal Year	End:			6. Ope	ratino	g Fund Project Number:	
S	F-201			☐ 12/31 <b>✔</b> 3/3	31 6/30	9/30	)	O R			7
7. D	UNS Number:			<u> </u>			HUD Use O	nlv			_
				8. ROFO Code	<b>\•</b>				ncial	Analyst:	
1	60023875			1016	·•				n Moo		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from				e first o	lav of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/2016	
	48			0			0	-		48	
Line No.	Category	у			Column A Unit Months		Column Eligible Unit Montl		(Is)	Column C  Resident Participation Un  Months	it
Cate	egorization of Unit Mo	nthe:					✓ First of Mo	nth		MOTITIS	
	supied Unit Months	111113.					Last of Mo				
01	Occupied dwelling units	- by pub	olic								
	housing eligible family u	, ,			562		5	62		562	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security		0					0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	evious fu on previo	inding ous		0			0		0	
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units							0			
07	Units vacant due to litiga	ition			0			0			
80	Units vacant due to disas				0			0			
09	Units vacant due to casu				0			0			
10	Units vacant due to char	nging ma	arket		0			0			
	conditions										
11	Units vacant and not cat	egorized	d above		14						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
10	and still on ACC (occupi										
13	All other ACC units not of	ategoriz	ed above		0						

			Oper	ating Fund Project Num OR00300
alc	ulations Based on Unit Months:			
4	Limited vacancies		14	
5	Total Unit Months	576	576	562
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			47
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		_
.ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL)		\$337.80	<u></u>
01	PUM project expense level (PEL)		1.02600	\$337.80 1.02600
) <u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)		1 111	\$346.58
)3 )4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn R)	\$346.58 \$199,630	\$346.58 \$199,630
	es Expense Level (UEL)	шп <i>Б)</i>	\$199,03U	ψ199,030
)5	PUM utilities expense level (UEL) (from Line 26 of f	form HIID E2722	\$66.26	\$66.26
)6			\$38,166	\$38,166
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	min B)	\$36,100	\$36,100
Add-			Φ0	
)7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$6,586	\$6,586
0 1	Cost of independent audit		\$3,280	\$3,280
2	Funding for resident participation activities		\$1,175	\$1,175
3	Asset management fee		\$1,152	\$1,152 \$4,450
4	Information technology fee		\$1,152	\$1,152
5	Asset repositioning fee  Costs attributable to changes in federal law, regula	ation or occupany	\$0 \$0	\$0 \$0
ວ 16	Total Add-Ons (Sum of Part A, Lines 07 through			**
	· · · · · · · · · · · · · · · · · · ·	<u> </u>	\$13,345	\$13,345
L7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$251,141	\$251,141
	3. Formula Income			
)1	PUM formula income		\$204.57	\$204.57
)2	PUM change in utility allowances	24 122	\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$204.57	\$204.57
)4		ection 2, Line 15, Column B)	\$117,832	\$117,832
	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$3,715	\$3,715
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$3,715	\$3,715
	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B,		\$137,024	\$137,024
2	Cost of independent audit (Same as Part A, Line 1	•	\$3,280	\$3,280
3	Formula amount (greater of Part D, Lines 01 or 02)		\$137,024	\$137,024
	. Calculation of Operating Subsidy (HUD Use On	ly)		
)1	Formula amount (same as Part D, Line 03)			\$137,024
10	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	n 1		
1. N	ame and Address of Public Housing	g Agency:			2. Fundin	g Period: 01/01/2017 to 12/31/2017
1	lousing Authority of Lincoln County 039 NW NYE Street IEWPORT, OR, 97365-3228				3. Type of	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:	!		6. Operati	ng Fund Project Number:
	F-193	<b>✓</b> 12/31 3/31		9/30	ORO	<del></del>
7. D	UNS Number:			HUD Use		
		8. ROFO Code:				ıl Analyst:
0	08291711	1016			Billy You	
		1010	Section	n 2		
Calc	culation of ACC Units for the 12-mor	nth period from July			he first day	of the Fundina Period:
	r I	Added to ACC	-	Units Deleted from		j
	120	0	1	0		120
Line No.	Category		umn A Months	Colum Eligible Unit Mor		Column C  Resident Participation Unit  Months
Cate	gorization of Unit Months:			☐ First of N	/lonth	
Осс	upied Unit Months			✓ Last of N	1onth	
01	Occupied dwelling units - by public housing eligible family under lease		1,403	1	,403	1,403
02	Occupied dwelling units - by PHA employee, police officer, or other security personnel who is not otherwise eligible for public housing		0			0
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0	0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0	0
	ant Unit Months					
05 06	Units undergoing modernization  Special use units		0		0	
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units		0		0	
07	Units vacant due to litigation		0		0	
08	Units vacant due to disasters		0		0	
09	Units vacant due to casualty losses		0		0	
10	Units vacant due to changing market conditions		0		0	
11	Units vacant and not categorized above		25			
Othe	er ACC Unit Months					
12	Units eligible for asset repositiong fee and still on ACC (occupied or vacant)		0			
13	All other ACC units not categorized above		12			

			Oper	ating Fund Project Num OR005000
	ulations Based on Unit Months:			
4	Limited vacancies		25	
5	Total Unit Months	1,440	1,428	1,403
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			117
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine Io.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	_
	ct Expense Level (PEL)		\$260.24	<b>**</b>
1	PUM project expense level (PEL)		\$369.24 1.02600	\$369.24 1.02600
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	uma P\	\$378.84	\$378.84 \$540,984
	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$540,984	\$340,964
	es Expense Level (UEL)	53700	\$85.64	Ф0 <u>Г</u> С4
5	PUM utilities expense level (UEL) (from Line 26 of		·	\$85.64
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$122,294	\$122,294
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$28,576	\$28,576
)	Cost of independent audit		\$4,564	\$4,564
	Funding for resident participation activities		\$2,925	\$2,925
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,880	\$2,880
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
3	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$38,945	\$38,945
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$702,223	\$702,223
art E	3. Formula Income			
1	PUM formula income		\$324.18	\$324.18
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	nes 01 and 02)	\$324.18	\$324.18
1		ection 2, Line 15, Column B)	\$462,929	\$462.929
	C. Other Formula Provisions	, , , , , , , , , , , , , , , , , , , ,	. ,	• • •
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0 \$0
<u>-</u> }	Other		\$0	\$0 \$0
, ļ		rt C, Lines 01 through 03)	\$ <b>0</b>	\$0
	D. Calculation of Formula Amount		40	Ψ
аг <b>с с</b> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C Line 04\	\$239,294	\$239,294
2	Cost of independent audit (Same as Part A, Line 17		\$4,564	\$4,564
<u>:</u> }	Formula amount (greater of Part D, Lines 01 or 02	•	\$239,294	\$239,294
	E. Calculation of Operating Subsidy (HUD Use Or		ΨΔ33,Δ34	Ψ <b>∠</b> J3, <b>∠</b> 34
		"J)		\$239,294
<u>1</u> 2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$239,294 \$0
-	HUD discretionary adjustments			\$0 \$0
3	I I I U D UISUI EIIUI IAI Y AUJUSTI I EI ITS			
3 4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	-				'			,			
						Section	า 1				
1. N	ame and Address of	Public	Housing	g A	gency:				2. Fun	ding	<b>Period:</b> 01/01/2017 to 12/31/2017
1	lousing Authority & Comm 77 Day Island Road ugene, OR, 97401-7911	Svcs o	f Lane Co	)					3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
	F-196			Ü.	12/31 3/31	6/30 🗸	9/3	0	O R		0 6 0 0 0 1 0 0
_	UNS Number:				, .2,0 0,0	0,00	0,0	HUD Use C			
				Ω	ROFO Code:			1100 000 0	1	ncial	Analyst:
0	53644746			0.	1016					Esterl	
				-	1010	Section	n 2				<u> </u>
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first o	av of	f the Funding Period:
	C Units on 7/1/2015	+			ded to ACC	-		nits Deleted from A		=	ACC Units on 6/30/2016
	29				0	-	•	0			29
		-					I.		_		Column C
Line	Category	v				mn A		Column			Resident Participation Unit
No.	J	•			Unit N	<i>l</i> lonths		Eligible Unit Mont	hs(EUN	ls)	Months
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		
Occ	upied Unit Months							Last of Mo	onth		
01	Occupied dwelling units	, ,				339		2	39		339
	housing eligible family u					339		3	39		339
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0					0
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but no	ıbsidy t included	I		0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	vious fu n previo	inding ous			0			0		0
	ant Unit Months				1			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and the special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	-				0			0		
10	Units vacant due to char	nging ma	arket			0			0		
	conditions					U					
11	Units vacant and not cate	egorized	d above			9					
	er ACC Unit Months										
12	Units eligible for asset re		-			0					
	and still on ACC (occupi										
13	All other ACC units not c	ategoriz	ed above	)		0					

			Oper	ating Fund Project Numb OR006000
alc 4	ulations Based on Unit Months: Limited vacancies		9	
5	Total Unit Months	348	348	339
6	Units eligible for funding for resident	340	340	
	participation activities (Line 15C divided			28
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů l	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		<u> </u>	
	ct Expense Level (PEL)		<b>POCE 54</b>	<b>***</b>
)1	PUM project expense level (PEL)		\$365.54 1.02700	\$365.54
2	Inflation factor			1.02700
3 4	PUM inflated PEL (Part A, Line 01 times Line 02)	mn D)	\$375.41	\$375.41 \$130,643
	PEL (Part A, Line 03 times Section 2, Line 15, Colues Expense Level (UEL)	пп в)	\$130,643	\$130,043
		53733	\$88.59	\$88.59
5 6	PUM utilities expense level (UEL) (from Line 26 of		· ·	*
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$30,829	\$30,829
dd-(			40	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$3,057	\$3,057
0	Cost of independent audit		\$451	\$451
1	Funding for resident participation activities		\$700	\$700
2	Asset management fee		\$1,392	\$1,392
3 4	Information technology fee Asset repositioning fee		\$696	\$696
<del>4</del> 5	Costs attributable to changes in federal law, regula	ation or accommy	\$0 \$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$6,296	\$6,2 <b>96</b>
	<u> </u>			
7 art F	Total Formula Expenses (Part A, Line 04 plus Li 3. Formula Income	ne 06 plus Line 16)	\$167,768	\$167,768
1	PUM formula income		\$236.23	\$236.23
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$236.23	\$236.23
4		ection 2, Line 15, Column B)	\$82,208	\$82,208
	C. Other Formula Provisions	Solicit 2, Ellio 10, Column D)	<b>\$52,255</b>	<b>401,100</b>
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$12,772	\$12,772
3	Other		\$12,772	\$12,772
<u> </u>		t C, Lines 01 through 03)	\$12,772	\$12,772
	D. Calculation of Formula Amount	,	Ψ:2,::2	Ψ12,112
1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$98,332	\$98,332
	Cost of independent audit (Same as Part A, Line 1		\$451	\$451
2	Formula amount (greater of Part D, Lines 01 or 02	•	\$98,332	\$98,332
			<b>400,002</b>	ψ00,00 <b>2</b>
3	. Calculation of Operating Subsidy (HIID Use On	-11		<b>#00.000</b>
3 <b>art E</b>	E. Calculation of Operating Subsidy (HUD Use On Formula amount (same as Part D. Line 03)			*AX 447
2 3 art E 1 2	Formula amount (same as Part D, Line 03)			\$98,332 \$0
3 <b>art E</b> 1				\$98,332 \$0 \$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,			
			Section	ո 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ing	Period: 01/01/2017 to 12/31/2017
1	ousing Authority & Comm Svcs of Lane Co 77 Day Island Road ugene, OR, 97401-7911					3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
S	F-196	☐ 12/31 ☐ 3/31 ☐	6/30	9/30		O R	0	0 6 0 0 0 2 0 0
	UNS Number:			-,	HUD Use O		•	
		8. ROFO Code:			1102 000 0		sial	Analyst:
0	53644746	1016				Dan E		
0	00044740	1010	Section	. 2			010	9
Calc	culation of ACC Units for the 12-mon	th period from July			that is prior to the	firet da	v of	the Funding Period:
	1	Added to ACC	-		s Deleted from AC		=	ACC Units on 6/30/2016
7.0	214	0	-	Office	0	,0		214
								Column C
Line	Category	Colu	mn A		Column	В		
No.	Category	Unit N	/lonths	E	ligible Unit Month	s(EUM	s)	Resident Participation Unit Months
Cata	egorization of Unit Months:				✓ First of Mo	nth		Wolldis
	upied Unit Months				Last of Mo	nth		
01	Occupied dwelling units - by public							
01	housing eligible family under lease	2	,532		2,53	32		2,532
02	Occupied dwelling units - by PHA							
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		3					3
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months							
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market					0		
	conditions		0			U		
11	Units vacant and not categorized above		33					
Othe	er ACC Unit Months							
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Numl OR006000
Calc	ulations Based on Unit Months:			
4	Limited vacancies		33	
5	Total Unit Months	2,568	2,565	2,535
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			211
	by 12)			
Spec	cial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	onglamity for door to positioning too	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$351.88	\$351.88
12	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$361.38	\$361.38
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B\	\$926,940	\$926,940
	ies Expense Level (UEL)	инн в)	ψ920,940	Ψ020,040
		forms LILID F3733	\$53.09	\$53.09
5	PUM utilities expense level (UEL) (from Line 26 of		·	
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$136,176	\$136,176
\dd-				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$45,365	\$45,365
0	Cost of independent audit		\$5,138	\$3,198
1	Funding for resident participation activities		\$5,275	\$5,275
2	Asset management fee		\$10,272	\$10,272
3	Information technology fee		\$5,136	\$5,136
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$71,186	\$69,246
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$1,134,302	\$1,132,362
	B. Formula Income	ine do pias Line 10)	· , , , , , , , , , , , , , , , , , , ,	, , - ,
)1	PUM formula income		\$256.29	\$256.29
)2			· ·	
	PUM change in utility allowances	200 01 and 02)	\$0.00 \$256.29	\$0.00 \$256.29
3	PUM adjusted formula income (Sum of Part B, Lir		· ·	
)4		ection 2, Line 15, Column B)	\$657,384	\$657,384
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$94,136	\$94,136
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Pa	rt C, Lines 01 through 03)	\$94,136	\$94,136
art I	D. Calculation of Formula Amount		'	
)1	Formula calculation (Part A, Line 17 minus Part B	3, Line 04 plus Part C, Line 04)	\$571,054	\$569,114
2	Cost of independent audit (Same as Part A, Line		\$5,138	\$3,198
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$571,054	\$569,114
	E. Calculation of Operating Subsidy (HUD Use Or		*- /	, ,
1	Formula amount (same as Part D, Line 03)	•,		\$569,114
)2	Adjustment due to availability of funds			\$0
-	HUD discretionary adjustments			\$0
)3				ΨΟ
)3 )4	Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	า 1						
1. N	ame and Address of	Public	Housing	βA	gency:				2. Fun	ding	Period: 01/0	)1/2017 to	12/31/2017
1	ousing Authority & Comm 77 Day Island Road ugene, OR, 97401-7911	Svcs of	f Lane Co	)					3. Тур	✓ (	<b>Submission</b> Original Revision No.	:	
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	iect Num	ber:
	F-196				12/31 3/31	6/30	9/3	0	O R		0 6 0		3 0 0
7. D	UNS Number:							HUD Use C					-   -   -
				8	ROFO Code:				1	ncial	Analyst:		
0	53644746			ļ .	1016					Esterli			
				-	.0.0	Sectio	n 2						
Calc	culation of ACC Units	for the	12-mor	nth	period from July				e first c	lav of	the Fundin	a Period	:
	C Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	130				0	+		0		•	130		
		+				_	ı	0.1	_		Co	olumn C	
Line No.	Category	у				<u>ımn A</u> Months		Column Eligible Unit Mont		(ls)	Resident		tion Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth		•		
	upied Unit Months	11013.						Last of Mo					
01	Occupied dwelling units	- by pub	lic										
	housing eligible family u				1	,540		1,5	40			1,540	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth public housing	erwise e	eligible for			8						8	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous			0			0			0	
	ant Unit Months							1					
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are by police officers and the special use units								0				
07	Units vacant due to litiga	ition				0			0				
80	Units vacant due to disas	sters				0			0				
09	Units vacant due to casu	alty loss	ses			0			0				
10	Units vacant due to chan	nging ma	arket			0			0				
	conditions												
11	Units vacant and not cate	egorized	above			12							
	er ACC Unit Months				1								
12	Units eligible for asset re		-			0							
40	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above	<del>)</del>		0							

			Oper	ating Fund Project Num OR00600
	ulations Based on Unit Months:			
4	Limited vacancies		12	
5	Total Unit Months	1,560	1,552	1,548
3	Units eligible for funding for resident			
	participation activities (Line 15C divided			129
	by 12)			
	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		+	
	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$408.24	\$408.24
2	Inflation factor		1.02700	1.02700
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$419.26	\$419.26
14	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$650,692	\$650,692
Jtilit	es Expense Level (UEL)			
15	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$22.54	\$22.54
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$34,982	\$34,982
\dd-	Ons		•	
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$25,295	\$25,295
0	Cost of independent audit		\$1,973	\$1,913
1	Funding for resident participation activities		\$3,225	\$3,225
2	Asset management fee		\$6,240	\$6,240
3	Information technology fee		\$3,120	\$3,120
4	Asset repositioning fee		\$0	ψ3,120 \$0
5	Costs attributable to changes in federal law, regula	ation or economy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through		\$39,853	\$39,793
	· · · · · · · · · · · · · · · · · · ·	<u>'</u>	. ,	
17 2	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$725,527	\$725,467
	3. Formula Income		<b>#</b> 000 40	<b>#</b> 000 40
)1	PUM formula income		\$206.46	\$206.46
)2	PUM change in utility allowances	04 1 00)	\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	\$206.46	\$206.46
4	,	ection 2, Line 15, Column B)	\$320,426	\$320,426
art (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$56,958	\$56,958
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$56,958	\$56,958
art I	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$462,059	\$461,999
2	Cost of independent audit (Same as Part A, Line 1		\$1,973	\$1,913
_	Formula amount (greater of Part D, Lines 01 or 02	)	\$462,059	\$461,999
3	E. Calculation of Operating Subsidy (HUD Use On			\$461,999
3 art E				Ψ <del>+</del> 01,333
)3	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$0
3 Part E	Formula amount (same as Part D, Line 03)			

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	<b> </b>							
			Section	ո 1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	Period: 01/01/2017 to 12/31/2017
1	ousing Authority & Comm Svcs of Lane Co 77 Day Island Road ugene, OR, 97401-7911					3. Туре	<b>✓</b> (	<b>Submission:</b> Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	g Fund Project Number:
	F-196	12/31 3/31	6/30	9/30		O R	0	0 6 0 0 0 4 0 0
	UNS Number:		0,00	0,00	HUD Use O	-	_	
		8. ROFO Code:			1100 030 0		ai a I	Analyst:
	53644746	1016				Dan E		
U	33044740	1010	Section	. 2		Dan L	otom	g
Calc	culation of ACC Units for the 12-mon	th period from July			hat is prior to the	firet de	av of	the Funding Period:
	i I	Added to ACC	- 10 Juli		Deleted from AC		1y OI =	ACC Units on 6/30/2016
AUC	150	0		Units	0	,,,	_	150
					0			Column C
Line	Catagony	Colu	mn A		Column	В		
No.	Category	Unit N	onths	Eli	igible Unit Month	ns(EUM:	s)	Resident Participation Unit Months
Cata	gavization of Unit Months.				LA First of Ma	nth		MOHUIS
	egorization of Unit Months:				First of Mo	nth		
01	upied Unit Months Occupied dwelling units - by public							
01	housing eligible family under lease	1,	,783		1,78	83		1,783
02	Occupied dwelling units - by PHA							
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		12					12
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	*						
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		0					
11	Units vacant and not categorized above		5					
Othe	er ACC Unit Months					·		
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Num OR006000
	ulations Based on Unit Months:			
4	Limited vacancies		5	
5	Total Unit Months	1,800	1,788	1,795
i	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
•		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		¢200.07	#000.07
)1	PUM project expense level (PEL)		\$299.97 1.02700	\$299.97 4.03700
2	Inflation factor			1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.07	\$308.07 \$550.829
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$550,829	\$550,829
	es Expense Level (UEL)		Ф74 C4	A-1.0:
5	PUM utilities expense level (UEL) (from Line 26 of		\$74.64	\$74.64
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$133,456	\$133,456
dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$29,179	\$29,179
0	Cost of independent audit		\$2,258	\$2,258
1	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$7,200	\$7,200
3	Information technology fee		\$3,600	\$3,600
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$45,987	\$45,987
.7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$730,272	\$730,272
art F	3. Formula Income	,		
1	PUM formula income		\$275.36	\$275.36
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$275.36	\$275.36
4		ection 2, Line 15, Column B)	\$492,344	\$492,344
	C. Other Formula Provisions	ection 2, Line 13, Column b)	ψ+0 <b>2</b> ,0++	Ψ-32,0-1-
<u>ан С</u> 1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$65,620	\$65,620
3	Other			
ა 4		rt C, Lines 01 through 03)	\$0 \$65,630	\$0 \$65,620
	,	it O, Lines OT tillough 03)	\$65,620	\$65,620
	D. Calculation of Formula Amount	Line O4 when Days O Line O4	\$000 F40	#000 F40
1	Formula calculation (Part A, Line 17 minus Part B		\$303,548	\$303,548
2	Cost of independent audit (Same as Part A, Line	,	\$2,258	\$2,258
3	Formula amount (greater of Part D, Lines 01 or 02		\$303,548	\$303,548
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		<b>*</b>
1	Formula amount (same as Part D, Line 03)			\$303,548
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

			Section	1				
1. N	ame and Address of Public Housing	Agency:				2. Fund	ling	<b>Period:</b> 01/01/2017 to 12/31/2017
1	ousing Authority & Comm Svcs of Lane Co 77 Day Island Road ugene, OR, 97401-7911					3. Туре	<b>✓</b>	Submission: Original Revision No
	CC Number:	5. Fiscal Year End:				6. Oper	atin	ng Fund Project Number:
	F-196	12/31 3/31	6/30 🗸	9/30		O R	T	0 6 0 0 0 5 0 0
	UNS Number:		0,00	<u> </u>	HUD Use O	-		
		8. ROFO Code:			1100 030 0		اماما	Analyst:
	53644746	1016				Dan E		
U	33044740	1010	Section	. 2		Dan L	.01011	9
Calc	culation of ACC Units for the 12-mon	th period from July			is prior to the	firet de	3V 0	f the Funding Period:
		Added to ACC			eleted from AC		ay 0 =	ACC Units on 6/30/2016
AUC	90	0		Units D	0	,,,	_	90
								Column C
Line	Catagony	Colu	mn A		Column	В		
No.	Category	Unit N	onths	Eligi	ble Unit Month	s(EUM	s)	Resident Participation Unit Months
C-1-	anningtion of Unit Months.				Tiret of Me	41-		WOTHIS
	egorization of Unit Months:				✓ First of Mo	nth nth		
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public							
O I	housing eligible family under lease	1	,049		1,04	49		1,049
02	Occupied dwelling units - by PHA							
<u></u>	employee, police officer, or other security personnel who is not otherwise eligible for public housing		10					10
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0		0
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0		0
Vaca	ant Unit Months	*						
05	Units undergoing modernization		0			0		
06	Special use units		0			0		
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0		
07	Units vacant due to litigation		0			0		
80	Units vacant due to disasters		0			0		
09	Units vacant due to casualty losses		0			0		
10	Units vacant due to changing market		0			0		
	conditions		U					
11	Units vacant and not categorized above		21					
Othe	er ACC Unit Months		-	<del>- ,</del>				
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)		U					
13	All other ACC units not categorized above		0					

			Oper	ating Fund Project Num OR00600
	ulations Based on Unit Months:			
4	Limited vacancies		21	
5	Total Unit Months	1,080	1,070	1,059
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			88
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
!		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		,	
	ct Expense Level (PEL)		¢242.00	Ф040 00
)1	PUM project expense level (PEL)		\$312.08 1.02700	\$312.08 1.02700
2	Inflation factor			
3	PUM inflated PEL (Part A, Line 01 times Line 02)	ıma P\	\$320.51 \$343.046	\$320.51 \$342,946
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$342,946	φ342,940
	es Expense Level (UEL)		\$86.19	<b>\$20.40</b>
5	PUM utilities expense level (UEL) (from Line 26 of		· ·	\$86.19
6	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$92,223	\$92,223
\dd-(				
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$12,855	\$12,855
0	Cost of independent audit		\$1,354	\$1,354
1	Funding for resident participation activities		\$2,200	\$2,200
2	Asset management fee		\$4,320	\$4,320
3	Information technology fee		\$2,160	\$2,160
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$22,889	\$22,889
17	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$458,058	\$458,058
art E	3. Formula Income			
)1	PUM formula income		\$222.13	\$222.13
)2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$222.13	\$222.13
4		ection 2, Line 15, Column B)	\$237,679	\$237,679
	C. Other Formula Provisions	octon 2, zme 10, column 2)	<b>V</b> 201,010	Ψ=01,010
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$39,269	\$39,269
3	Other		\$39,209	\$39,269 \$0
ა 4		rt C, Lines 01 through 03)	\$39,269	\$39,269
	,	it o, Linos of unoughtos)	ψ39,209	<b>#39,∠09</b>
	D. Calculation of Formula Amount	Line 04 plus Bort C. Line 04)	<b>COTO CAO</b>	<b>0000 040</b>
1 2	Formula calculation (Part A, Line 17 minus Part B		\$259,648	\$259,648
	Cost of independent audit (Same as Part A, Lines	•	\$1,354 \$250.648	\$1,354 \$250.648
3	Formula amount (greater of Part D, Lines 01 or 02		\$259,648	\$259,648
	Calculation of Operating Subsidy (HUD Use Or	шу)		<b>****</b>
1	Formula amount (same as Part D, Line 03)			\$259,648
2	Adjustment due to availability of funds			\$0
				\$0
)2 )3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1							
1. N	lame and Address of I	Public	Housing	Agency:				2. Fun	ding	Period: 0	1/01/20	17 to 12	/31/2017
	lousing Authority & Comm	Svcs o	f Lane Co					3. Тур	e of S	Submissio	on:		
	77 Day Island Road Eugene, OR, 97401-7911									Original Revision No	<b>)</b> .		
	CC Number:			5. Fiscal Year I	End:			6. Ope		g Fund P		Numbe	r:
	F-196			☐ 12/31 ☐ 3/3		9/30		O R			0 0	0 6	0 0
	OUNS Number:				0,00 €	0,00	HUD Use O				,   0	0 0	0 0
				8. ROFO Code	•		1102 000 0		ncial	Analyst:	=		
0	053644746			1016	•				Esterli				
				1010	Sectio	n 2				9	=		
Calc	culation of ACC Units	for the	12-mon	th period from .			that is prior to the	first o	lav of	the Fund	lina Pe	eriod:	
	C Units on 7/1/2015	+	1	Added to ACC	-		ts Deleted from A		=	ACC Ur			016
	94	•		0		0	0	, ,		94		0,00,1	
-								_			Colum	n C	
Line	(:ategory	v			<u>Column A</u>		Column	_		Resider			n Unit
No.		,		L	Init Months	E	Eligible Unit Month	rs(EUN	VIs)	itesiaei	Mont		,,, O,,,,
Cate	egorization of Unit Mo	nths:					✓ First of Mo	nth					
	upied Unit Months						Last of Mo	nth					
01	Occupied dwelling units	- by pub	olic										
	housing eligible family un				1,069		1,0	69			1,0	069	
02	Occupied dwelling units												
	employee, police officer, personnel who is not oth				12							12	
	public housing	CI WISC C	eligible for		12							12	
03	New units - eligible to red												
	during the funding period on Lines 01, 02, or 05-13		tincluded		0			0				0	
04	New units - eligible to red		heidy										
0-1	from 10/1 to 12/31 of pre											0	
	period but not included o				0			0				0	
V	Calculation of Operating	Subsidy	/										
<b>vac</b> 05	ant Unit Months Units undergoing moderr	nization			0			0					
06	Special use units	iization			0			0					
06a	Units on Line 02 that are	occupie	ed					0					
	by police officers and that							Ü					
	special use units												
07	Units vacant due to litiga				0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu				0			0					
10	Units vacant due to chan	iging ma	arket		0			0					
11	conditions Units vacant and not cate	agorizo	1 abovo		47								
	er ACC Unit Months	cgorize(	a abuve		41								
12	Units eligible for asset re	nosition	n fee										
	and still on ACC (occupi		-		0								
13	All other ACC units not c				0								

			Oper	ating Fund Project Num OR006000
	ulations Based on Unit Months:			
4	Limited vacancies		34	
5	Total Unit Months	1,128	1,103	1,081
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			90
	by 12)			
	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ne		Section 3		
lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		· ·	
	ct Expense Level (PEL)		\$298.04	<u>Ф000 04</u>
1	PUM project expense level (PEL)		\$298.04 1.02700	\$298.04 1.02700
2	Inflation factor			
3 4	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	umn P)	\$306.09 \$337,617	\$306.09 \$337,617
	ies Expense Level (UEL)	imin B)	\$337,017	φ337,017
		f IIIID 52722	\$62.12	\$62.12
5 6	PUM utilities expense level (UEL) (from Line 26 of		· ·	7
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$68,518	\$68,518
-	Ons		Φ0	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$13,537	\$13,537
0	Cost of independent audit		\$1,416	\$1,416
1	Funding for resident participation activities		\$2,250	\$2,250
2	Asset management fee		\$4,512	\$4,512
3	Information technology fee		\$2,256	\$2,256
4	Asset repositioning fee	-4:	\$0	\$0
5 6	Costs attributable to changes in federal law, regulators Total Add-Ons (Sum of Part A, Lines 07 through		\$0	\$0 \$22.074
	, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$23,971	\$23,971
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$430,106	\$430,106
	3. Formula Income		\$407.70	¢407.70
1	PUM shares in white allowers		\$197.79	\$197.79
2	PUM change in utility allowances	04d 00\	\$0.00 \$197.79	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·	·	\$197.79
1	,	ection 2, Line 15, Column B)	\$218,162	\$218,162
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$40,480	\$40,480
3	Other	of O. Lineau O. deline L. 200	\$0	\$0
1	,	rt C, Lines 01 through 03)	\$40,480	\$40,480
	D. Calculation of Formula Amount			<b>A</b>
1	Formula calculation (Part A, Line 17 minus Part B		\$252,424	\$252,424
2	Cost of independent audit (Same as Part A, Line	•	\$1,416	\$1,416
3	Formula amount (greater of Part D, Lines 01 or 02		\$252,424	\$252,424
	E. Calculation of Operating Subsidy (HUD Use Or	niy)		Ac==
<u>l</u>	Formula amount (same as Part D, Line 03)			\$252,424
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3	Funds Obligated for Period (Part E, Line 01 m	inua Lina 00 minua Lina 00\		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1							
1. N	lame and Address of I	Public	Housing	g Ag	gency:				2. Fun	ding	Period: 01	//01/2017	to 12/31/2	017
1	lousing Authority of the Co 55 SW 10TH Street		Umatilla						3. Тур	✓ (	Submissio Original Revision No.			
	IERMISTON, OR, 97838-1 ICC Number:	1513		5	Fiscal Year End:				6 One		g Fund Pr		ımharı	
	F-180			<u> </u>	12/31  3/31	6/30	9/30	n	O R		0 7 1	- T		1
	UNS Number:				12/31 🔲 3/31 📋	0/30	3/3(	HUD Use C		. 0	0 7 1	0 0	0 0	•
7. 5	ono number.			0	ROFO Code:			HOD USE C		a a i a i	Analyst			
	53855136			0.	1016					Young	Analyst:			
	33033130				1010	Sectio	n 2		Dilly	Tourie	3			
Calc	culation of ACC Units	for the	12-mon	ıth ı	neriod from July				first c	lav of	f the Fund	ina Peri	iod.	
	C Units on 7/1/2015	+	1		ded to ACC	-		nits Deleted from A		=	ACC Un			
	118	† •	Omio	(			OI.	0	50	=	118		700/2010	
		1	II.						_			Column	С	
Line	Category	v			Colu	<u>ımn A</u>		Column	_		-		<u> </u>	ni#
No.	outogo.,	,			Unit N	/lonths		Eligible Unit Mont	ns(EUN	/Is)	Residen	Months	•	
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					
	upied Unit Months							Last of Mo	onth					
01	Occupied dwelling units	- by pub	olic		_								_	
	housing eligible family u	nder lea	se		1	,396		1,3	96			1,396	6	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0						,	0	
	public housing	ici wise e	eligible for			Ū						·		
03	New units - eligible to re-													
	during the funding period on Lines 01, 02, or 05-13		tincluded			0			0			(	0	
04	New units - eligible to red		hsidy											
	from 10/1 to 12/31 of pre	evious fu	inding						_			(	0	
	period but not included o					0			0			'	U	
Vac	Calculation of Operating ant Unit Months	Subsidy	/											
05	Units undergoing modern	nization				0			0					
06	Special use units					0			0					
06a	Units on Line 02 that are	occupie	ed						0					
	by police officers and that	at also q	ualify as											
~~	special use units					•								
07	Units vacant due to litiga					0			0					
08 09	Units vacant due to disas Units vacant due to casu		200			0			0					
10	Units vacant due to casu					0			0					
10	conditions	igirig IIIa	ai ver			0			0					
11	Units vacant and not cate	egorized	d above			20								
	er ACC Unit Months	-g011200				20								
12	Units eligible for asset re	position	a fee											
	and still on ACC (occupi		-			0								
13	All other ACC units not c					0								

			Oper	ating Fund Project Num OR007160
	ulations Based on Unit Months:		00	
4	Limited vacancies		20	
5	Total Unit Months	1,416	1,416	1,396
6	Units eligible for funding for resident			116
	participation activities (Line 15C divided by 12)			116
pec	ial Provision for Calculation Of Utilities Exp	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee			
ino		Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>***</b>	
)1	PUM project expense level (PEL)		\$322.08	\$322.08
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)	5)	\$330.45	\$330.45
4 14:1:4:	PEL (Part A, Line 03 times Section 2, Line 15, Coluies Expense Level (UEL)	mn B)	\$467,917	\$467,917
		form UIID F2722	\$64.47	\$63.56
5 6	PUM utilities expense level (UEL) (from Line 26 of		\$91.290	\$90.001
o .dd-(	UEL (Part A, Line 05 times Section 2, Line 15, Colu	min b)	\$91,290	\$90,001
7	Self-sufficiency		\$0	\$0
, 8	Energy loan amortization		\$0	\$0 \$0
9	Payment in lieu of taxes (PILOT)		\$23,903	\$23,903
0	Cost of independent audit		\$2,500	\$2,500
1	Funding for resident participation activities		\$2,900	\$2,900
2	Asset management fee		\$0	\$0
3	Information technology fee		\$2,832	\$2,832
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	15)	\$32,135	\$32,135
7	Total Formula Expenses (Part A, Line 04 plus Li	ine 06 plus Line 16)	\$591,342	\$590,053
art E	3. Formula Income			
1	PUM formula income		\$254.99	\$254.99
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$254.99	\$254.99
4	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$361,066	\$361,066
art C	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$0	\$0
3	Other		\$0	\$0
4	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$0	\$0
	D. Calculation of Formula Amount			A
1	Formula calculation (Part A, Line 17 minus Part B		\$230,276	\$228,987
2	Cost of independent audit (Same as Part A, Line 1	· ·	\$2,500	\$2,500
3	Formula amount (greater of Part D, Lines 01 or 02		\$230,276	\$228,987
	E. Calculation of Operating Subsidy (HUD Use On	niy)		<b>ACCC</b> 207
1	Formula amount (same as Part D, Line 03)			\$228,987
2	Adjustment due to availability of funds			\$0
)3 )4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 mi	inus Lina 02 minus Lina 02)		\$0 \$0
-т	I unus Obingated for Ferrou (Fart E, Line Of Illi	mus Line oz minus Line os)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1				
1. N	ame and Address of I	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/01/2017 to 12/31/201
20	lousing and Urban Renew 04 SW Walnut Ave lallas, OR, 97338	al Ageno	cy of Polk	Со	ounty				3. Тур	✓ (	<b>Submission:</b> Original  Revision No
	CC Number:			5.	Fiscal Year End:				6. Ope	ratin	g Fund Project Number:
S	F-217				12/31 3/31	6/30	9/3	0	O R		0 8 8 1 0 0 0 1
7. D	UNS Number:				<u> </u>			HUD Use C	nlv		
				8.	. ROFO Code:				1	ncial	Analyst:
1	85257482				1016					Esterli	
						Section	n 2		1		
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Funding Period:
ACC	Units on 7/1/2015	+	Units	Ad	ded to ACC	-	Ur	nits Deleted from A	CC	=	ACC Units on 6/30/2016
	160			(	0			0			160
Line					Colu	ımn A		Column	R		Column C
No.	Category	y				Months		Eligible Unit Mont	_	(ls)	Resident Participation Unit Months
Cate	gorization of Unit Mo	nths:						First of Mo	onth	•	
Occ	upied Unit Months							✓ Last of Mo	onth		
01	Occupied dwelling units housing eligible family units				1	,906		1,9	06		1,906
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or other	r security			0					0
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0		0
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0		0
-	ant Unit Months				T			1			
05	Units undergoing modern	nization				0			0		
06	Special use units					0			0		
06a	Units on Line 02 that are by police officers and that special use units								0		
07	Units vacant due to litiga	tion				0			0		
80	Units vacant due to disas	sters				0			0		
09	Units vacant due to casu	alty loss	ses			0			0		
10	Units vacant due to chan conditions	nging ma	ırket			0			0		
11	Units vacant and not cate	egorized	above			14					
	er ACC Unit Months	J			1	*					
12	Units eligible for asset re and still on ACC (occupi		-			0					
13	All other ACC units not c			)		0					

			Oper	ating Fund Project Num OR00881
alc 4	ulations Based on Unit Months:		14	
<del>4</del> 5				4.000
	Total Unit Months	1,920	1,920	1,906
6	Units eligible for funding for resident participation activities (Line 15C divided			159
	by 12)			139
·		nanca Lavale		
7	ial Provision for Calculation Of Utilities Ex Unit months for which actual consumption	pense Level:		
′	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	engionity for asset repositioning rec	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	•		requoeled by 1 m.	
	A. Formula Expenses ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$300.81	\$300.81
)2	Inflation factor		1.02700	1.02700
)3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$308.93	\$308.93
)4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn B)	\$506.93	\$593,146
	es Expense Level (UEL)	رد	φοσο, 140	4000,.10
)5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$75.61	\$75.61
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$145,171	\$145,171
\dd-(		инн Б)	Ψ143,171	ψ143,171
			\$24,224	¢0.4.00.4
)7	Self-sufficiency			\$24,224
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$36,179	\$36,179
0 1	Cost of independent audit		\$2,996	\$2,996
	Funding for resident participation activities		\$3,975	\$3,975
2	Asset management fee		\$7,680	\$7,680
3	Information technology fee		\$3,840	\$3,840
4	Asset repositioning fee	-ti	\$0	\$0
5	Costs attributable to changes in federal law, regul		\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$78,894	\$78,894
L7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$817,211	\$817,211
	3. Formula Income			
)1	PUM formula income		\$287.33	\$287.33
)2	PUM change in utility allowances		\$0.00	\$0.00
)3	PUM adjusted formula income (Sum of Part B, Lir	nes 01 and 02)	\$287.33	\$287.33
)4	Total Formula Income (Part B, Line 03 times S	section 2, Line 15, Column B)	\$551,674	\$551,674
art C	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$14,381	\$14,381
3	Other		\$0	\$0
)4	,	rt C, Lines 01 through 03)	\$14,381	\$14,381
art [	D. Calculation of Formula Amount			
)1	Formula calculation (Part A, Line 17 minus Part B		\$279,918	\$279,918
2	Cost of independent audit (Same as Part A, Line	10)	\$2,996	\$2,996
3	Formula amount (greater of Part D, Lines 01 or 02		\$279,918	\$279,918
art E	. Calculation of Operating Subsidy (HUD Use Or	nly)		
1	Formula amount (same as Part D, Line 03)			\$279,918
	Adjustment due to availability of funds			\$0
12	11115 P 2 P 4			\$0
)2 )3	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m			7.

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					,						
			Section	1							
1. N	ame and Address of Public Housing	Agency:				2. Fund	ding	Period:	01/01/2	017 to 1	2/31/2017
2	ousing and Urban Renewal Agency of Polk 04 SW Walnut Ave allas, OR, 97338	County				3. Туре	✓	<b>Submiss</b> Original Revision			
	CC Number:	5. Fiscal Year End:				6. Ope	ratin	g Fund	Proiect	Numb	er:
	F-217	12/31 3/31	6/30	9/30		O R	_	0 8	8 6	0 0	
	UNS Number:		0,00	-	HUD Use O			1010	<del></del>		
		8. ROFO Code:			1100 030 0		oial	Analyst			
1	85257482	1016				Dan E			•		
'	03237 402	1010	Section	. 2		Danie	_0.01	mig			
Calc	culation of ACC Units for the 12-mon	th pariod from July			is prior to the	firet d	21/ 0	f the Eu	ndina E	Pariod:	
		Added to ACC	-		leted from A0		ay 0 =	-	Units or		2016
AUC	100	0		Units De	0	,,	_		<u>011113 01</u> 100	1 0/30/2	2010
									Colun	nn C	
Line	Catagony	Colu	mn A		Column	В			-		
No.	Category	Unit N	onths	Eligib	le Unit Month	ns(EUM	ls)	Resia	ent Par Mon	•	on Unit
C-1-	anningtion of Unit Months.				Tiret of Ma				IVIOII	illis	
	egorization of Unit Months:				First of Mo ✓ Last of Mo	nth					
0 <b>cc</b>	upied Unit Months Occupied dwelling units - by public										
01	housing eligible family under lease	1.	,196		1,1	96			1,	196	
02	Occupied dwelling units - by PHA										
	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0							0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0			0				0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0			0				0	
Vaca	ant Unit Months			-							
05	Units undergoing modernization		0			0					
06	Special use units		0			0					
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0					
07	Units vacant due to litigation		0			0					
80	Units vacant due to disasters		0			0					
09	Units vacant due to casualty losses		0			0					
10	Units vacant due to changing market		0			0					
	conditions		U								
11	Units vacant and not categorized above		4								
Othe	er ACC Unit Months										
12	Units eligible for asset repositiong fee		0								
	and still on ACC (occupied or vacant)										
13	All other ACC units not categorized above		Ο								

			Орег	ating Fund Project Numl OR008860
	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	1,200	1,200	1,196
6	Units eligible for funding for resident			100
	participation activities (Line 15C divided			100
	by 12)			
pec 7	cial Provision for Calculation Of Utilities Expe	ense Level:		
1	Unit months for which actual consumption is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity for about repositioning for	Section 3		
ine	Description		Requested by PHA	HUD Modifications
No.	·		Requested by FHA	110D Modifications
	A. Formula Expenses			
	ect Expense Level (PEL)		\$305.29	<b>#205.00</b>
)1	PUM project expense level (PEL)		1.02700	\$305.29 1.02700
<u>2</u> )3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$313.53
1 <u>3</u> 14	PEL (Part A, Line 03 times Section 2, Line 15, Colum	on P\	\$313.53 \$376,236	\$376,236
	ies Expense Level (UEL)	III D)	\$370,230	ψ37 0,230
		IIID F2722	\$75.62	\$75.62
5 6	PUM utilities expense level (UEL) (from Line 26 of fo		\$90.744	\$90,744
	UEL (Part A, Line 05 times Section 2, Line 15, Colum	in B)	\$90,744	\$90,744
\dd-(			<b>#44.000</b>	
7	Self-sufficiency		\$14,833	\$14,833
8	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$23,464	\$23,464
0	Cost of independent audit		\$1,445	\$1,445
1	Funding for resident participation activities		\$2,500	\$2,500
2	Asset management fee		\$4,800	\$4,800
3 4	Information technology fee		\$2,400	\$2,400
	Asset repositioning fee  Costs attributable to changes in federal law, regulati	ion or cooperate	\$0	\$0
5  6	Total Add-Ons (Sum of Part A, Lines 07 through 1	•	\$0	\$0
	,	<u>'</u>	\$49,442	\$49,442
L7	Total Formula Expenses (Part A, Line 04 plus Line	e 06 plus Line 16)	\$516,422	\$516,422
	3. Formula Income		4000.04	<b>#</b> 200.04
11	PUM formula income		\$290.04	\$290.04
2	PUM change in utility allowances	- 04 100)	\$0.00 \$290.04	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lines	<u>'</u>	·	\$290.04
4	Total Formula Income (Part B, Line 03 times Sec	ction 2, Line 15, Column B)	\$348,048	\$348,048
	C. Other Formula Provisions		4-	
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$8,988	\$8,988
3	Other	O Lines Of the control (O)	\$0	\$0
4	· · · · · · · · · · · · · · · · · · ·	C, Lines 01 through 03)	\$8,988	\$8,988
	D. Calculation of Formula Amount	ing 04 plug Dest 0 11 - 24	Ф4.77.000	Φ477 000
)1	Formula calculation (Part A, Line 17 minus Part B, L		\$177,362	\$177,362
2	Cost of independent audit (Same as Part A, Line 10	)	\$1,445	\$1,445 \$477.363
3 ort F	Formula amount (greater of Part D, Lines 01 or 02)	٨	\$177,362	\$177,362
	E. Calculation of Operating Subsidy (HUD Use Only	<u> </u>		<b>6477.000</b>
2	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$177,362
"	HUD discretionary adjustments			\$0 \$0
)3				

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

0000			The information requested	<u> </u>									
				Section	า 1								
1. N	ame and Address of Public Ho	using	Agency:				2. Fun	ding	Period	<b>i:</b> 01/01	/2017	to 12/3	1/2017
2	lousing and Urban Renewal Agency of 04 SW Walnut Ave Pallas, OR, 97338	of Polk	County				3. Туре		Submis Original Revisior				
	CC Number:	İ	5. Fiscal Year End:				6 One		ng Fund		ct Nu	mher:	
	F-217		12/31 3/31 D	6/30 🗸	0/30	Į.	O R					0 0	
_	UNS Number:		12/31 3/31	0/30	3/30	HUD Use O		U	0 8	0 3	, 0	0 0	, ı
7. 5	one number.	•	8. ROFO Code:			HOD OSE O		-:-1	Analys	4.			
1	85257482		1016				Dan E			st.			
'	00237402		1010	Section	2		Dani	_0(0)	ııı ıg				
Calc	culation of ACC Units for the 12	2-mon	th period from July				firet d	2V 0	f the E	undina	Doric	٠d٠	
	The state of the s		Added to ACC	- 10 Juli		nits Deleted from AC		ау О =		Units			6
700	113	Oilles I	0		UII	0	,,		ACC	113	011 0/	JU/20 I	<u> </u>
											ımn C	•	
Line	Category		Colu	mn A		Column	B		D:			_	11!4
No.	Category		Unit N	/lonths		<b>Eligible Unit Month</b>	ns(EUN	ls)	Resi	dent Pa	articip onths	ation	Unit
Cata	gorization of Unit Months:					First of Mo	nth			IVIC	muis		
	upied Unit Months					✓ Last of Mo							
01	Occupied dwelling units - by public												
0.	housing eligible family under lease		1	,340		1,34	40				1,340		
02	Occupied dwelling units - by PHA												
	employee, police officer, or other se personnel who is not otherwise elig public housing			0							0	1	
03	New units - eligible to receive subsiduring the funding period but not incon Lines 01, 02, or 05-13	cluded		0			0				0	١	
04	New units - eligible to receive subsi from 10/1 to 12/31 of previous fundi period but not included on previous Calculation of Operating Subsidy	ing		0			0				0	)	
Vaca	ant Unit Months												
05	Units undergoing modernization			0			0						
06	Special use units			0			0						
06a	Units on Line 02 that are occupied by police officers and that also qual special use units	lify as					0						
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casualty losses			0			0						
10	Units vacant due to changing marke	et		0			0						
	conditions			U									
11	Units vacant and not categorized at	oove		16									
	er ACC Unit Months												
12	Units eligible for asset repositiong for			0									
	and still on ACC (occupied or vaca												
13	All other ACC units not categorized	ahove	[	1									

			Oper	ating Fund Project Num OR008890
alc	ulations Based on Unit Months:			
4	Limited vacancies		16	
5	Total Unit Months	1,357	1,356	1,340
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			112
	by 12)			
	ial Provision for Calculation Of Utilities Ex	pense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of			
	removal from inventory, including			
	eligibility for asset repositioning fee	0 1 0		
ine		Section 3		
lo.	Description		Requested by PHA	HUD Modifications
	A. Formula Expenses		· · · · · · · · · · · · · · · · · · ·	
	ct Expense Level (PEL)		\$246.90	<b>#0.40.00</b>
1	PUM project expense level (PEL)		\$346.89 1.02700	\$346.89 1.02700
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			\$356.26
3 <del>1</del>	PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn R)	\$356.26 \$483,089	\$356.26 \$483,089
	ies Expense Level (UEL)	IIIII D)	\$463,069	Ψ403,009
		f LUID F2722	\$108.99	\$108.99
5	PUM utilities expense level (UEL) (from Line 26 of			· · · · · · · · · · · · · · · · · · ·
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	ımn B)	\$147,790	\$147,790
-	Ons		<b>#</b> 40.000	
7	Self-sufficiency		\$10,382	\$10,382
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$20,692	\$20,692
0	Cost of independent audit		\$2,514	\$2,514
1 2	Funding for resident participation activities		\$2,800	\$2,800
	Asset management fee		\$5,428	\$5,428
3	Information technology fee		\$2,714	\$2,714
4	Asset repositioning fee	ation or accommy	\$0 \$0	\$0
5 6	Costs attributable to changes in federal law, regul  Total Add-Ons (Sum of Part A, Lines 07 through		* * * * * * * * * * * * * * * * * * * *	\$0
	,	<u> </u>	\$44,530	\$44,530
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$675,409	\$675,409
	3. Formula Income		¢202.46	\$292.46
1	PUM formula income		\$282.16	\$282.16 \$0.00
2 3	PUM change in utility allowances PUM adjusted formula income (Sum of Part B, Lir	200 01 and 02)	\$0.00 \$282.16	\$282.16
		<u> </u>		
1		ection 2, Line 15, Column B)	\$382,609	\$382,609
	C. Other Formula Provisions		Φ0	<b>*</b>
<u> </u>	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$10,156	\$10,156
} ı	Other  Total Other Formula Provisions (Sum of Pa	rt C. Linga 01 through 02\	\$0 \$10.456	\$0
	,	rt C, Lines 01 through 03)	\$10,156	\$10,156
	D. Calculation of Formula Amount	Line Of plue Port C. Line Of	#200 OFC	<b>#200 050</b>
1 2	Formula calculation (Part A, Line 17 minus Part B		\$302,956	\$302,956
	Cost of independent audit (Same as Part A, Line	,	\$2,514 \$202.056	\$2,514 <b>\$202.056</b>
3 art F	Formula amount (greater of Part D, Lines 01 or 02 E. Calculation of Operating Subsidy (HUD Use Or		\$302,956	\$302,956
		iiy <i>j</i>		\$200 DE6
L	Formula amount (same as Part D, Line 03)  Adjustment due to availability of funds			\$302,956 \$0
)	_ · · · · · · · · · · · · · · · · · · ·			\$0 \$0
2 3	HIID discretionary adjustments			Ua,
2 3 4	HUD discretionary adjustments  Funds Obligated for Period (Part E, Line 01 m	inus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	า 1								
1. N	lame and Address of I	Public	Housing	g Ag	ency:				2. Fun	ding	Period:	01/01	/2017 t	o 12/3	1/2017
1	lorth Bend Housing Author 700 MONROE Street								3. Тур	✓ (	Submiss Original				
	IORTH BEND, OR, 97459	-3553									Revision				
	CC Number:			-	Fiscal Year End:						g Fund	, <u> </u>			
	F-256			<b>✓</b>	12/31 3/31	6/30	9/3		O R	0	0 9	0 (	0 0	0 0	0 1
7. D	OUNS Number:			-				HUD Use O	nly						
				8. I	ROFO Code:						Analyst	:			
0	39211776				1016				Dan	Esterli	ng				
						Section									
	culation of ACC Units	1	1			1 to Jun									
ACC	C Units on 7/1/2015	+	Units		led to ACC	-	Ur	nits Deleted from AC	CC	=			on 6/3	0/201	6
	50			0				0				50			
Line	<u> </u>				Colu	mn A		Column	В			Colu	umn C	<u>:</u>	
No.	(:ategory	y				nonths		Eligible Unit Month	- ns(EUN	/Is)	Resid		articip onths	ation	Unit
Cate	egorization of Unit Mo	nths:						✓ First of Mo	nth						
Occ	upied Unit Months							Last of Mo	nth						
01	Occupied dwelling units					<b>504</b>		_	0.4				F04		
	housing eligible family u					594		5	94				594		
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0							0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0				0		
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0				0		
	ant Unit Months							T							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to char conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			6									
Othe	er ACC Unit Months														
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-			0									
13	All other ACC units not c	ategoriz	ed above			0									

			Орог	ating Fund Project Num OR00900
	ulations Based on Unit Months:			
ļ 5	Limited vacancies		6	
	Total Unit Months	600	600	594
	Units eligible for funding for resident			50
	participation activities (Line 15C divided by 12)			30
ec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ů de la company	
	removal from inventory, including			
	eligibility for asset repositioning fee			
ina		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses		•	
	ct Expense Level (PEL)		\$288.93	<b>#000.00</b>
1	PUM project expense level (PEL) Inflation factor		\$288.93 1.02600	\$288.93 1.02600
2 3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$296.44	\$296.44
<u>ა</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$296.44	\$177,864
	ies Expense Level (UEL)	11111 D)	ψ177,004	ψ177,500+
5	PUM utilities expense level (UEL) (from Line 26 of	form HUD-52722	\$90.12	\$90.12
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$54,072	\$54,072
	Ons	5)	ψο 1,07 Σ	ψο 1,012
7	Self-sufficiency		\$0	\$0
В	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$10,203	\$10,203
0	Cost of independent audit		\$3,634	\$3,634
1	Funding for resident participation activities		\$1,250	\$1,250
2	Asset management fee		\$0	\$1,200
3	Information technology fee		\$1,200	\$1,200
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u> </u>	\$16,287	\$17,487
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$248,223	\$249,423
	3. Formula Income		<b>0077 70</b>	<b></b>
1	PUM formula income		\$277.76	\$277.76
2 3	PUM change in utility allowances  PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$0.00 \$277.76	\$0.00 \$277.76
<u> </u>	Total Formula Income (Part B, Line 03 times So	<u> </u>	\$166,656	\$166,656
	C. Other Formula Provisions	ection 2, Line 13, Column b)	\$100,000	ψ100,030
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$19,032	\$19,032
 3	Other		\$0	\$0
1		t C, Lines 01 through 03)	\$19,032	\$19,032
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04)	\$100,599	\$101,799
2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,634	\$3,634
3	Formula amount (greater of Part D, Lines 01 or 02		\$100,599	\$101,799
art E	E. Calculation of Operating Subsidy (HUD Use On	ily)		
1	Formula amount (same as Part D, Line 03)			\$101,799
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
)4	Funds Obligated for Period (Part E, Line 01 mi	nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

						Section	n 1								
1. N	lame and Address of I	Public	Housing	Agency:					2. Fun	ding	Period	1: 01/0	1/201	7 to 12	2/31/2017
1	lorth Bend Housing Author 700 MONROE Street								3. Тур	✓ (	Submis Original Revisior				
	IORTH BEND, OR, 97459	-3553		5. Fiscal Yea	or End.				6 One					li i ma la c	
	ACC Number:					0/00	0/0/	0	6. Ope						
	SF-256 DUNS Number:			<b>✓</b> 12/31	3/31	6/30	9/30		O R	0	0 9	0	0 (	0 0	0 2
7. L	ons number:							HUD Use C							
	000044770			8. ROFO Co	de:						Analys	<u>t:</u>			
Ü	39211776			1016		• •	_		Dan	Esterli	ng				
0-1-		£ 11	40	(l		Section						!!		!!.	
	culation of ACC Units C Units on 7/1/2015	1	1			1 to Jun									016
ACC	58	+	Units	Added to AC	C	• •	Un	nits Deleted from A		=	ACC	Units 58	on (	0/30/2	016
	1			<u> </u>											
Line	0-1				Colu	mn A		Column	B				lumr		
No.	Category	y			Unit N	<b>Months</b>		Eligible Unit Montl	ns(EUN	VIS)	Resid		artic Ionth	-	on Unit
Cate	gorization of Unit Mo	nths:						✓ First of Mo	onth					<u> </u>	
Occ	upied Unit Months							Last of Mo	onth						
01	Occupied dwelling units					000			00					20	
	housing eligible family u					688		6	88				68	38	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	inding ous			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units					0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	dabove			8									
	er ACC Unit Months	<u> </u>													
12	Units eligible for asset re	position	g fee												
	and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Numb OR0090000
Calcu	ulations Based on Unit Months:		8	
5	Total Unit Months	696	696	688
<u> </u>	Units eligible for funding for resident	030	030	
	participation activities (Line 15C divided			57
	by 12)			
nec	ial Provision for Calculation Of Utilities Exp	ense I evel:		
7	Unit months for which actual consumption	20100 20101.		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		2	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	angg	Section 3		
ine No.	Description		Requested by PHA	HUD Modifications
_	A. Formula Expenses			
roje	ct Expense Level (PEL)			
)1	PUM project expense level (PEL)		\$390.96	\$390.96
2	Inflation factor		1.02600	1.02600
13	PUM inflated PEL (Part A, Line 01 times Line 02)		\$401.12	\$401.12
4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$279,180	\$279,180
Jtiliti	es Expense Level (UEL)	•		
5	PUM utilities expense level (UEL) (from Line 26 of 1	form HUD-52722	\$17.13	\$17.13
<u>5                                    </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$11,922	\$11,922
ر الطd-(		27	***,*==	¥::,;==
7	Self-sufficiency		\$0	\$0
8	Energy loan amortization		\$0	\$0 \$0
<u> </u>	Payment in lieu of taxes (PILOT)		\$12,633	\$12,633
0	Cost of independent audit		\$4,266	\$4,266
1	Funding for resident participation activities		\$1,425	\$1,425
2	Asset management fee		\$0	\$1,392
3	Information technology fee		\$1,392	\$1,392
<u>3</u> 4	Asset repositioning fee		\$1,392	\$1,392 \$0
5	Costs attributable to changes in federal law, regula	ation or aconomy	\$0	\$0 \$0
6	Total Add-Ons (Sum of Part A, Lines 07 through			**
		· · · · · · · · · · · · · · · · · · ·	\$19,716	\$21,108
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$310,818	\$312,210
	3. Formula Income		\$209.09	\$209.09
1	PUM shanga in utility alloweness			\$209.09
2	PUM change in utility allowances	as 01 and 02)	\$0.00 \$209.09	\$209.09
3	PUM adjusted formula income (Sum of Part B, Lin	· · · · · · · · · · · · · · · · · · ·		
4	,	ection 2, Line 15, Column B)	\$145,527	\$145,527
	C. Other Formula Provisions			
1	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$22,077	\$22,077
3	Other		\$0	\$0
4	,	t C, Lines 01 through 03)	\$22,077	\$22,077
art [	D. Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$187,368	\$188,760
2	Cost of independent audit (Same as Part A, Line 1	,	\$4,266	\$4,266
3	Formula amount (greater of Part D, Lines 01 or 02		\$187,368	\$188,760
art E	. Calculation of Operating Subsidy (HUD Use On	lly)		
1	Formula amount (same as Part D, Line 03)			\$188,760
)2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
)3	Funds Obligated for Period (Part E, Line 01 mi			

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 1	lame and Address of I	Dublia	Hausins	- A -	1000//	Section	า 1		2 5		Dariado	04/04/0	0471-4	0/04/0047
	lousing Authority of the Ci			J AG	jency:						Period:		017 to 1	2/31/2017
	60 Church Street SE	ty or San	em						3. гур	e or a	<b>Submiss</b> i Original	on:		
S	alem, OR, 97301										Revision N	lo		
4. A	CC Number:			5. I	Fiscal Year End:				6. Ope	eratin	g Fund F	roject	Numb	er:
S	F-15				12/31 🗌 3/31 📗	6/30 🗸	9/30	0	O R	0	1 1	2 0	3 1	0 0
7. D	UNS Number:							HUD Use C	nly					•
				8.	ROFO Code:				Finar	ncial	Analyst:			
0	63235154				1016				Dan	Esterl	ing			
						Sectio	n 2							
	culation of ACC Units	for the	12-mon	nth p	period from July	1 to Jun	e 30	0 that is prior to the	e first c	lay of	the Fun	ding P	Period:	
ACC	C Units on 7/1/2015	+	Units		ded to ACC	-	Un	its Deleted from A	CC	=	ACC U		n 6/30/2	2016
	87			0				0			8	37		
Line					Colu	mn A		Column	В			Colun	nn C	
No.	Category	У				/lonths		Eligible Unit Mont	_ hs(EUN	/Is)	Reside	nt Par Mon	•	on Unit
Cate	gorization of Unit Mo	nths:						First of Mo	onth					
	upied Unit Months							✓ Last of Mo	onth					
01	Occupied dwelling units				4	045		4.0	4.5				045	
	housing eligible family u				1	,015		1,0	15			1,	015	
02	Occupied dwelling units													
	employee, police officer, personnel who is not oth					0							0	
	public housing													
03	New units - eligible to re												_	
	during the funding period on Lines 01, 02, or 05-13		included			0			0				0	
04	New units - eligible to red	ceive sul	bsidy											
	from 10/1 to 12/31 of pre					0			^				0	
	period but not included o Calculation of Operating					0			0				Ü	
Vac	ant Unit Months	Cubbiay												
05	Units undergoing modern	nization				13			13					
06	Special use units					0			0					
06a	Units on Line 02 that are								0					
	by police officers and the special use units	at also q	ualify as											
07	Units vacant due to litiga	ition				0			0					
80	Units vacant due to disas					0			0					
09	Units vacant due to casu					0			0					
10	Units vacant due to chan	nging ma	ırket			0			0					
	conditions													
11	Units vacant and not cate	egorized	above			16								
	er ACC Unit Months			1										
12	Units eligible for asset re		-			0								
12	and still on ACC (occupi					0								
13	All other ACC units not c	aityunz	eu above	;		U								

			Орол	ating Fund Project Num OR01120
	ulations Based on Unit Months:		40	
<del> </del> 	Limited vacancies		16	1.015
;	Total Unit Months	1,044	1,044	1,015
	Units eligible for funding for resident			85
	participation activities (Line 15C divided by 12)			05
ec	ial Provision for Calculation Of Utilities Exp	pense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		ŭ	
	removal from inventory, including			
	eligibility for asset repositioning fee			
-		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)		<b>#407.40</b>	<b>4.07.1</b>
1	PUM project expense level (PEL)		\$427.46 1.02700	\$427.46 1.02700
<u>2</u> 3	Inflation factor PUM inflated PEL (Part A, Line 01 times Line 02)			1.02700 \$439.00
<u>3</u> 4	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn P)	\$439.00 \$458,316	\$458,316
	ies Expense Level (UEL)	IIIII D)	\$456,516	ψ450,510
5	PUM utilities expense level (UEL) (from Line 26 of	form HIID-52722	\$8.96	\$8.96
, 5	UEL (Part A, Line 05 times Section 2, Line 15, Colu		\$9,354	\$9,354
	Ons	(Unit D)	Ψ0,504	ψ0,00+
	Self-sufficiency		\$16,382	\$16,382
3	Energy loan amortization		\$0	\$0
9	Payment in lieu of taxes (PILOT)		\$24,871	\$24,871
)	Cost of independent audit		\$728	\$728
	Funding for resident participation activities		\$2,125	\$2,125
2	Asset management fee		\$2,088	\$2,088
3	Information technology fee		\$2,088	\$2,088
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through	<u>'</u>	\$48,282	\$48,282
7	Total Formula Expenses (Part A, Line 04 plus L	ine 06 plus Line 16)	\$515,952	\$515,952
art E	3. Formula Income			
1	PUM formula income		\$249.38	\$249.38
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Lin	<u> </u>	\$249.38	\$249.38
1	Total Formula Income (Part B, Line 03 times S	ection 2, Line 15, Column B)	\$260,353	\$260,353
	C. Other Formula Provisions		<b>C</b> O	<b>(</b> C)
1	Moving-to-Work (MTW)		\$0	\$0
<u>2</u> 3	Transition funding Other		\$66,033	\$66,033 \$0
}  -		t C, Lines 01 through 03)	\$0 <b>\$66,033</b>	\$66,033
	D. Calculation of Formula Amount	to, Ellies of through os)	φου,υσσ	φυυ,υσσ
аг <b>с с</b> 1	Formula calculation (Part A, Line 17 minus Part B	Line 04 plus Part C. Line 04)	\$321,632	\$321,632
2	Cost of independent audit (Same as Part A, Line 1		\$728	\$728
3	Formula amount (greater of Part D, Lines 01 or 02	•	\$321,632	\$321,632
	. Calculation of Operating Subsidy (HUD Use Or			,
L	Formula amount (same as Part D, Line 03)			\$321,632
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
	Funds Obligated for Period (Part E, Line 01 m	inua Lina 02 minua Lina 02)		\$0

PHA-Owned Rental Housing

### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of I	Dublic	Housing	1 A A	ancy:	Section	n 1		2 Fun	dina	Pariod	04/0	14/204	17 to 1	2/31/2017
F 3	lousing Authority of the Ci 60 Church Street SE alem, OR, 97301			Ay	ancy.				3. Typ	e of S		ssion:		17 to 1.	2/31/2017
	CC Number:			5 F	iscal Year End:				6. Ope				ect N	Jumb	er.
	F-15			_	12/31 3/31	6/30 🗸	9/30	0	O R		1 1			3 3	0 0
	UNS Number:							HUD Use C		.   -	-   -	+-+			1 4 1 4
				8 6	ROFO Code:					ncial	Analys				
0	63235154				1016					Esterli					
				-		Section	n 2								
Calo	culation of ACC Units	for the	12-mon	th p	eriod from July				e first c	lay of	the Fu	undin	a Pe	riod:	
	C Units on 7/1/2015	+	ı		ed to ACC	-		its Deleted from A		=		Units			2016
	158			0				0		₹*		158			
					0.1			Column	D			Co	lumr	ı C	
Line No.	(:ategory	y				<u>mn A</u> ⁄lonths		Column Eligible Unit Mont	_	(ls)	Resid		Partio	-	on Unit
Cate	gorization of Unit Mo	nths:						☐ First of Mo	nth						
	upied Unit Months							✓ Last of Mo	onth						
01	Occupied dwelling units	- by pub	lic		_										
	housing eligible family u				1,	,804		1,8	04				1,80	04	
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	or othe	r security			0								0	
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not				0			0					0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0					0	
	ant Unit Months							1							
05	Units undergoing modern	nization				0			0						
06	Special use units		!			0			0						
06a	Units on Line 02 that are by police officers and the special use units								0						
07	Units vacant due to litiga	tion				0			0						
80	Units vacant due to disas	sters				0			0						
09	Units vacant due to casu					0			0						
10	Units vacant due to chan conditions	nging ma	arket			0			0						
11	Units vacant and not cate	egorized	above			92									
Oth	er ACC Unit Months														
12	Units eligible for asset re and still on ACC (occupi		-			0									
13	All other ACC units not c					0									

			Oper	ating Fund Project Numl OR011203
alc	ulations Based on Unit Months:			
4	Limited vacancies		57	
,	Total Unit Months	1,896	1,861	1,804
,	Units eligible for funding for resident			
	participation activities (Line 15C divided			150
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
,	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		•	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$484.44	\$484.44
2	Inflation factor		1.02700	1.02700
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$497.52	\$497.52
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$925,885	\$925,885
	ies Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f		\$19.23	\$19.23
<u> </u>	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$35,787	\$35,787
dd-(	Ons			
7	Self-sufficiency		\$27,893	\$27,893
}	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)		\$30,443	\$30,443
)	Cost of independent audit		\$1,622	\$1,622
	Funding for resident participation activities		\$3,750	\$3,750
2	Asset management fee		\$3,792	\$3,792
3	Information technology fee		\$3,792	\$3,792
1	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regula		\$0	\$0
ŝ	<b>Total Add-Ons</b> (Sum of Part A, Lines 07 through	15)	\$71,292	\$71,292
7	Total Formula Expenses (Part A, Line 04 plus Li	ne 06 plus Line 16)	\$1,032,964	\$1,032,964
art E	3. Formula Income			
	PUM formula income		\$198.41	\$198.41
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	es 01 and 02)	\$198.41	\$198.41
1	Total Formula Income (Part B, Line 03 times Se	ection 2, Line 15, Column B)	\$369,241	\$369,241
art C	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$117,708	\$117,708
3	Other		\$0	\$0
ļ	Total Other Formula Provisions (Sum of Par	t C, Lines 01 through 03)	\$117,708	\$117,708
art [	D. Calculation of Formula Amount			
	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C, Line 04)	\$781,431	\$781,431
2	Cost of independent audit (Same as Part A, Line 1		\$1,622	\$1,622
3	Formula amount (greater of Part D, Lines 01 or 02)		\$781,431	\$781,431
art E	. Calculation of Operating Subsidy (HUD Use On			
	Formula amount (same as Part D, Line 03)			\$781,431
2	Adjustment due to availability of funds			\$0
3	HUD discretionary adjustments			\$0
<u> </u>		nus Line 02 minus Line 03)		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

1 N	lame and Address of	Dublic	Housing	Agonove	Section	n 1		2 Eum	مانه م	Dariad: 0	4 /04 /06	147 += 40	104/0047
K	lamath Housing Authority		nousing	Agency.					e of S	Period: 0		J17 to 12	//31/2017
	445 Avalon Street Ilamath Falls, OR, 97603-	1/180								Original Revision No	<b>)</b> .		
	CC Number:	++03		5. Fiscal Year En	d:			6. One		g Fund P		Numbe	r:
	i-89			✓ 12/31 ☐ 3/31	6/30	9/30	)	O R			0 0	0 0	0 1
	OUNS Number:					0,00	HUD Use O					<u> </u>	
				8. ROFO Code:			1102 000 0		ncial	Analyst:			
1	84937498			1016					n Moo				
	<u> </u>			1010	Sectio	n 2							
Calc	culation of ACC Units	for the	12-mon	th period from Ju			that is prior to the	e first o	lav of	the Fund	dina Pe	eriod:	
	C Units on 7/1/2015	+	I	Added to ACC	-		its Deleted from A		=	ACC Ur			016
	59	Ī		0			0			59			
					_		Calumn	n			Colum	ın C	
Line No.	(:ategory	y			olumn A		Column	_		Resider	nt Part	icipatio	n Unit
NO.		-		Uni	it Months		Eligible Unit Month	ns(EUN	ls)		Mont	•	
Cate	gorization of Unit Mo	nths:		<del></del>			✓ First of Mo	onth					
Occ	upied Unit Months							nth					
01	Occupied dwelling units				702		7	02			-	702	
	housing eligible family u				702		,	02				702	
02	Occupied dwelling units employee, police officer,	or othe	r security		0							0	
	personnel who is not oth public housing				0							0	
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not			0			0				0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding ous		0			0				0	
Vaca	ant Unit Months	•		+		ŀ							
05	Units undergoing modern	nization			5			5					
06	Special use units				0			0					
06a	Units on Line 02 that are by police officers and that special use units							0					
07	Units vacant due to litiga	tion			0			0					
80	Units vacant due to disas				0			0					
09	Units vacant due to casu	alty loss	ses		0			0					
10	Units vacant due to char	nging ma	arket		^			0					
	conditions				0								
11	Units vacant and not cate	egorized	l above		1								
Othe	er ACC Unit Months		-	•	-								
12	Units eligible for asset re		-		0								
	and still on ACC (occupi												
13	All other ACC units not c	ategoriz	ed above		0								

			Opera	ating Fund Project Numbo 0R0170000
Calcı 14	ulations Based on Unit Months:		1	
15	Total Unit Months	708	708	702
6	Units eligible for funding for resident	700	700	.02
	participation activities (Line 15C divided by 12)			59
`noo	ial Provision for Calculation Of Utilities Exp	aansa Lavali		
7	Unit months for which actual consumption	Dense Level:		
'	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		_	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
		Section 3		
₋ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
_	ct Expense Level (PEL)		<b>*</b> 200 04	<b>***</b>
01	PUM project expense level (PEL)		\$362.94 1.02600	\$362.94
02	Inflation factor			1.02600
03 04	PUM inflated PEL (Part A, Line 01 times Line 02) PEL (Part A, Line 03 times Section 2, Line 15, Colu	ımn D\	\$372.38 \$263,645	\$372.38 \$263,645
	ies Expense Level (UEL)	шш в)	\$203,045	\$203,043
		forms LILID F2722	\$68.47	\$68.47
05 06	PUM utilities expense level (UEL) (from Line 26 of the LUEL (Part A. Line 05 times Section 3. Line 15 Columnia		\$48,477	\$48,477
	UEL (Part A, Line 05 times Section 2, Line 15, Colu	IIIIII <i>b)</i>	\$40,477	φ40,47 <i>1</i>
Add-0			<b>#</b> 0	
07	Self-sufficiency		\$0	\$0
80	Energy loan amortization		\$0	\$0
09	Payment in lieu of taxes (PILOT)		\$3,894	\$3,894
10 I 1	Cost of independent audit  Funding for resident participation activities		\$6,450 \$1,475	\$6,450 \$1,475
12	Asset management fee		\$1,475	\$1,475 \$0
13	Information technology fee		\$1,416	\$1,416
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	ation, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,235	\$13,235
17	Total Formula Expenses (Part A, Line 04 plus Li	<u> </u>	\$325,357	\$325,357
	3. Formula Income	ine oo pius Line 10)	<b>4023,331</b>	Ψ020,007
01	PUM formula income		\$126.92	\$126.92
02	PUM change in utility allowances		\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Lin	es 01 and 02)	\$126.92	\$126.92
04		ection 2, Line 15, Column B)	\$89,859	\$89,859
	C. Other Formula Provisions	,,	+,	, >=,===
01	Moving-to-Work (MTW)		\$0	\$0
02	Transition funding		\$26,734	\$26,734
03	Other		\$0	\$0
04		rt C, Lines 01 through 03)	\$26,734	\$26,734
Part [	D. Calculation of Formula Amount	<u> </u>		
01	Formula calculation (Part A, Line 17 minus Part B	, Line 04 plus Part C, Line 04	4) \$262,232	\$262,232
02	Cost of independent audit (Same as Part A, Line 1		\$6,450	\$6,450
03	Formula amount (greater of Part D, Lines 01 or 02	•	\$262,232	\$262,232
art E	. Calculation of Operating Subsidy (HUD Use On			
01	Formula amount (same as Part D, Line 03)			\$262,232
02	Adjustment due to availability of funds			\$0
03	HUD discretionary adjustments			\$0
04	Funds Obligated for Period (Part E, Line 01 mi			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

#### U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

	<b>1</b>				·			
			Section	1				
1. N	ame and Address of Public Housing	Agency:			2. Fund	ding	Period: 01/01/2017 to 12/31/2017	
1	oos-Curry Housing Authority 700 MONROE Street ORTH BEND, OR, 97459-3553				3. Туре	✓ (	Submission: Original Revision No	
	CC Number:	5. Fiscal Year End:			6. Ope	ratin	g Fund Project Number:	
	-95	<b>✓</b> 12/31 ☐ 3/31 ☐	6/30 🗍 9	9/30	O R		2 0 0 0 0 0 0 2	
	UNS Number:	<u> </u>	0,00		Use Only			
		8. ROFO Code:		1102	1	oial	Analyst:	
1	44945768	1016			Dan E			
	44343700	1010	Section	. 2	Danie	-01011	9	
Calc	culation of ACC Units for the 12-mon	th period from July			to the first d	av of	f the Funding Period:	
		Added to ACC		Units Deleted fr		ay 01 =	ACC Units on 6/30/2016	
AUC	52	0		Onits Deleted in	om ACC	_	52	
							Column C	
Line	Catagony	Colu	mn A	Co	lumn B			
No.	Category	Unit N	Unit Months E			s)	Resident Participation Uni Months	
C-1-	anningtion of Unit Months.			☐ Cinat	of Month		WOITHS	
	egorization of Unit Months:			I ast	of Month of Month			
<b>Occ</b> 01	upied Unit Months Occupied dwelling units - by public			Lact	OI WOTHER			
O I	housing eligible family under lease		620		620		620	
02	Occupied dwelling units - by PHA							
<i>5</i> 2	employee, police officer, or other security personnel who is not otherwise eligible for public housing		0				0	
03	New units - eligible to receive subsidy during the funding period but not included on Lines 01, 02, or 05-13		0		0		0	
04	New units - eligible to receive subsidy from 10/1 to 12/31 of previous funding period but not included on previous Calculation of Operating Subsidy		0		0		0	
Vaca	ant Unit Months	*		*		!		
05	Units undergoing modernization		0		0			
06	Special use units		0		0			
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units				0			
07	Units vacant due to litigation		0		0			
80	Units vacant due to disasters		0		0			
09	Units vacant due to casualty losses		0	0				
10	Units vacant due to changing market				0			
	conditions		0		U			
11	Units vacant and not categorized above		4					
Othe	er ACC Unit Months	•						
12	Units eligible for asset repositiong fee		0					
	and still on ACC (occupied or vacant)							
13	All other ACC units not categorized above		0					

			Opera	ating Fund Project Numl OR020000
alc	ulations Based on Unit Months:			
4	Limited vacancies		4	
5	Total Unit Months	624	624	620
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			52
	by 12)			
pec	ial Provision for Calculation Of Utilities Exp	ense Level:		
7	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		O .	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	-	Section 3	,	
ne lo.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ct Expense Level (PEL)			
1	PUM project expense level (PEL)		\$347.93	\$347.93
2	Inflation factor		1.02600	1.02600
3	PUM inflated PEL (Part A, Line 01 times Line 02)		\$356.98	\$356.98
1	PEL (Part A, Line 03 times Section 2, Line 15, Colu	mn B)	\$222,756	\$222,756
tilit	es Expense Level (UEL)			
5	PUM utilities expense level (UEL) (from Line 26 of f	orm HUD-52722	\$3.63	\$3.63
5	UEL (Part A, Line 05 times Section 2, Line 15, Colu	mn B)	\$2,265	\$2,265
dd-(	Ons		•	
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization		\$0	\$0
)	Payment in lieu of taxes (PILOT)	\$8,295	\$8,295	
)	Cost of independent audit	\$3,062	\$3,062	
	Funding for resident participation activities		\$1,300	\$1,300
2	Asset management fee		\$0	\$0
<u>-</u>	Information technology fee		\$1,248	\$1,248
<u> </u>	Asset repositioning fee		\$0	\$0
<u>.</u> 5	Costs attributable to changes in federal law, regula	tion or economy	\$0	\$0
<u> </u>	Total Add-Ons (Sum of Part A, Lines 07 through		\$13,905	\$13,905
7 7	<u> </u>			
	Total Formula Expenses (Part A, Line 04 plus Ling Formula Income	ne 06 plus Line 16)	\$238,926	\$238,926
	PUM formula income		\$103.31	\$103.31
<u>.                                    </u>	PUM change in utility allowances		\$0.00	\$0.00
<u>-</u> }	PUM adjusted formula income (Sum of Part B, Line	os 01 and 02)	\$103.31	\$103.31
		<u> </u>		· · · · · · · · · · · · · · · · · · ·
1		ection 2, Line 15, Column B)	\$64,465	\$64,465
	C. Other Formula Provisions			
	Moving-to-Work (MTW)		\$0	\$0
2	Transition funding		\$29,078	\$29,078
}	Other		\$0	\$0
	,	t C, Lines 01 through 03)	\$29,078	\$29,078
art [	). Calculation of Formula Amount			
1	Formula calculation (Part A, Line 17 minus Part B,		\$203,539	\$203,539
2	Cost of independent audit (Same as Part A, Line 1	0)	\$3,062	\$3,062
3	Formula amount (greater of Part D, Lines 01 or 02)		\$203,539	\$203,539
art E	. Calculation of Operating Subsidy (HUD Use On	ly)		
	Formula amount (same as Part D, Line 03)			\$203,539
				\$0
1	Adjustment due to availability of funds			
1 2 3	Adjustment due to availability of funds HUD discretionary adjustments			\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

## U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					•	Section	n 1						
1. N	ame and Address of	Public	Housing	дΑ	gency:				2. Fun	ding	Period: 01/0	)1/2017 to	12/31/2017
1	ousing Authority of Wash 11 NE LINCOLN Street So ILLSBORO, OR, 97124-3	uite 200-							3. Тур	<b>✓</b> (	<b>Submission:</b> Original Revision No		
	CC Number:	-		5.	Fiscal Year End:				6. Ope	ratin	g Fund Proj	ect Num	ber:
S	-81				12/31 3/31	6/30	9/3	0	O R		2 2 0		0 0 1
7. D	UNS Number:							HUD Use C	nlv				
				8.	ROFO Code:					ncial A	Analyst:		
0	25718255				1016					n Moo			
				1		Sectio	n 2		•				
Calc	ulation of ACC Units	for the	12-mor	nth	period from July	1 to Jun	e 3	0 that is prior to the	e first c	lay of	the Fundin	g Period	l:
	Units on 7/1/2015	+			Ided to ACC	-		nits Deleted from A		=	ACC Units		
	243				0			0			243		
					0-1			Column	D		Co	lumn C	
No. Category					mn A Ionths		<u>Column B</u> Eligible Unit Months(EUMs)		(ls)	Resident I	Participa Ionths	tion Unit	
Cate	gorization of Unit Mo	nths:			+			First of Mo	onth	+			
Occ	upied Unit Months							✓ Last of Mo	onth				
01	Occupied dwelling units housing eligible family u				2	,894		2,8	94			2,894	
02	Occupied dwelling units												
	employee, police officer, or other security personnel who is not otherwise eligible for public housing				0						0		
03	New units - eligible to red during the funding period on Lines 01, 02, or 05-13	d but not	bsidy included			0			0			0	
04	New units - eligible to red from 10/1 to 12/31 of pre period but not included o Calculation of Operating	evious fu on previo	nding us			0			0			0	
	ant Unit Months									·			
05	Units undergoing modern	nization				0			0				
06	Special use units					0			0				
06a	Units on Line 02 that are occupied by police officers and that also qualify as special use units					0							
07	Units vacant due to litigation			0			0						
80	Units vacant due to disasters			0			0						
09	Units vacant due to casu					4			4				
10	Units vacant due to char conditions	nging ma	ırket			0			0				
11	Units vacant and not cate	egorized	above			18							
	er ACC Unit Months	J			1								
12	Units eligible for asset re	position	g fee										
	and still on ACC (occupi		-			0							
13	All other ACC units not c			;		0							

			Opera	ating Fund Project Numb OR0220000
	ulations Based on Unit Months:			
14	Limited vacancies		18	
5	Total Unit Months	2,916	2,916	2,894
6	Units eligible for funding for resident			
	participation activities (Line 15C divided			241
	by 12)			
Spec	cial Provision for Calculation Of Utilities Exp	ense Level:		
17	Unit months for which actual consumption			
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines		0	
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	- anglasing ter discourse positioning ter	Section 3		
ine No.	Description		Requested by PHA	<b>HUD Modifications</b>
	A. Formula Expenses			
	ect Expense Level (PEL)			
01	PUM project expense level (PEL)		\$400.61	\$400.61
)2	Inflation factor		1.02700	1.02700
03	PUM inflated PEL (Part A, Line 01 times Line 02)		\$411.43	\$411.43
03 04	PEL (Part A, Line 03 times Section 2, Line 15, Colur	mn R)	\$1,199,730	\$1,199,730
	ies Expense Level (UEL)	IIII <i>D J</i>	φ1,133,130	ψ1,100,700
)5	PUM utilities expense level (UEL) (from Line 26 of for	orm UID E2722	\$23.34	\$23.34
			·	*
)6	UEL (Part A, Line 05 times Section 2, Line 15, Colur	mn B)	\$68,059	\$68,059
Add-	Ons			
)7	Self-sufficiency		\$0	\$0
08	Energy loan amortization		\$0	\$0
)9	Payment in lieu of taxes (PILOT)	\$57,838	\$57,838	
10	Cost of independent audit		\$14,916	\$14,916
1	Funding for resident participation activities		\$6,025	\$6,025
12	Asset management fee		\$0	\$0
13	Information technology fee		\$5,832	\$5,832
14	Asset repositioning fee		\$0	\$0
15	Costs attributable to changes in federal law, regula	tion, or economy	\$0	\$0
16	Total Add-Ons (Sum of Part A, Lines 07 through		\$84,611	\$84,611
17	Total Formula Expenses (Part A, Line 04 plus Lir	ne 06 nlus Line 16)	\$1,352,400	\$1,352,400
	B. Formula Income	ie oo pids Line 10)	\$ 1,00 <u>2,</u> 100	<b>\$1,002,100</b>
			0045.40	<b>#045.40</b>
)1	PUM formula income		\$245.19	\$245.19
02	PUM change in utility allowances	0.4 1.00)	\$0.00	\$0.00
03	PUM adjusted formula income (Sum of Part B, Line	· · · · · · · · · · · · · · · · · · ·	\$245.19	\$245.19
)4	Total Formula Income (Part B, Line 03 times Se	ction 2, Line 15, Column B)	\$714,974	\$714,974
Part (	C. Other Formula Provisions			
)1	Moving-to-Work (MTW)		\$0	\$0
)2	Transition funding		\$253,809	\$253,809
)3	Other		\$0	\$0
)4	Total Other Formula Provisions (Sum of Part	C, Lines 01 through 03)	\$253,809	\$253,809
art I	D. Calculation of Formula Amount			
01	Formula calculation (Part A, Line 17 minus Part B,	Line 04 plus Part C. Line 04)	\$891,235	\$891,235
)2	Cost of independent audit (Same as Part A, Line 10		\$14,916	\$14,916
)3	Formula amount (greater of Part D, Lines 01 or 02)	•	\$891,235	\$891,235
	E. Calculation of Operating Subsidy (HUD Use Onl		Ψ001,200	ψ001, <b>2</b> 00
)1	Formula amount (same as Part D, Line 03)	· <b>3</b> /		\$891,235
)2	Adjustment due to availability of funds			\$091,235 \$0
03	HUD discretionary adjustments			
				\$0
03 04	Funds Obligated for Period (Part E, Line 01 mir	nue Lina 02 minue Lina 021		\$0

PHA-Owned Rental Housing

#### CY 2017 preliminary eligibility as of 03/15/17

# U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB Approval No. 2577-0029 (exp.05/31/2014)

					Section	n 1					
1. N	lame and Address of	Public	Housing	Agency:				2. Fun	ding	Period: 01/01/2017 to 12/3	1/2017
9	lousing Authority of Malhe 59 FORTNER Street DNTARIO, OR, 97914-152		ty					3. Тур	<b>✓</b> (	Submission: Driginal Revision No	
	CC Number:			5. Fiscal Year I	End:			6. Ope	eratino	g Fund Project Number:	
S	i-78			12/31 3/3		9/30		O R			) 1
7. D	UNS Number:						HUD Use O				-   -
				8. ROFO Code	•			•	ncial A	Analyst:	
1	82857615			1016	•				Young		
					Sectio	n 2					
Calc	culation of ACC Units	for the	12-mon	th period from			) that is prior to the	first o	lav of	the Funding Period:	
	C Units on 7/1/2015	+		Added to ACC	-		its Deleted from A		=	ACC Units on 6/30/201	6
	40			0			0			40	
			•				0-1	_		Column C	
	Line No. Category				<u>Column A</u> Unit Months		Column B Eligible Unit Months		/Is)	Resident Participation Months	Unit
Cate	gorization of Unit Mo	nthe					✓ First of Mo	nth	-	Months	
	upied Unit Months	111113.					Last of Mo				
01	Occupied dwelling units	- bv pub	olic								
	housing eligible family u		472		4	72		472			
02	Occupied dwelling units employee, police officer, personnel who is not oth public housing	r security		0					0		
03	New units - eligible to reduring the funding period on Lines 01, 02, or 05-13	d but not			0			0		0	
04	New units - eligible to refrom 10/1 to 12/31 of preperiod but not included of Calculation of Operating	inding ous		0	0				0		
Vaca	ant Unit Months										
05	Units undergoing moder	nization			0			0			
06	Special use units				0			0			
06a	Units on Line 02 that are by police officers and the special use units						0				
07	Units vacant due to litiga		0			0					
80	Units vacant due to disas		0		0						
09	Units vacant due to casualty losses				0		0				
10	Units vacant due to char	nging ma	arket		0			0			
	conditions				0						
11	Units vacant and not cat	egorized	d above		8						
	er ACC Unit Months										
12	Units eligible for asset re		-		0						
10	and still on ACC (occupi										
13	All other ACC units not categorized above				0						

			Oper	ating Fund Project Numb OR027000
alcı	ulations Based on Unit Months:			O.KO2.7000
4	Limited vacancies		8	
5	Total Unit Months	480	480	472
3	Units eligible for funding for resident	400	400	
	participation activities (Line 15C divided			39
	by 12)			
nec	cial Provision for Calculation Of Utilities Expe	ense I evel:		
7	Unit months for which actual consumption	31100 201011		
	is included on Line 01 of form HUD			
	52722 and that were removed from Lines			
	01 through 11, above, because of		0	
	removal from inventory, including			
	eligibility for asset repositioning fee			
	ongionity to account opening to	Section 3		
ine	Description		Paguagted by PHA	HUD Modifications
No.	•		Requested by PHA	TIOD WIGHIICATIONS
	A. Formula Expenses			
roje 1	ect Expense Level (PEL)		\$399.66	\$399.66
	PUM project expense level (PEL)		1.02600	
2	Inflation factor			1.02600 \$410.05
3	PUM inflated PEL (Part A, Line 01 times Line 02)	D)	\$410.05	\$410.05 \$196,824
4	PEL (Part A, Line 03 times Section 2, Line 15, Colun	ın B)	\$196,824	\$190,624
	ies Expense Level (UEL)		#00.00	Фод од
5	PUM utilities expense level (UEL) (from Line 26 of fo		\$66.86	\$66.86
5	UEL (Part A, Line 05 times Section 2, Line 15, Colun	nn B)	\$32,093	\$32,093
dd-(	Ons			
7	Self-sufficiency		\$0	\$0
3	Energy loan amortization	\$0	\$0	
9	Payment in lieu of taxes (PILOT)	\$3,725	\$3,725	
)	Cost of independent audit	\$1,900	\$1,900	
l	Funding for resident participation activities	\$975	\$975	
2	Asset management fee	\$0	\$0	
3	Information technology fee		\$960	\$960
4	Asset repositioning fee		\$0	\$0
5	Costs attributable to changes in federal law, regulat	ion, or economy	\$0	\$0
6	Total Add-Ons (Sum of Part A, Lines 07 through 1		\$7,560	\$7,560
7	Total Formula Expenses (Part A, Line 04 plus Lin		\$236,477	\$236,477
art E	B. Formula Income			· · ·
1	PUM formula income		\$191.90	\$191.90
2	PUM change in utility allowances		\$0.00	\$0.00
3	PUM adjusted formula income (Sum of Part B, Line	s 01 and 02)	\$191.90	\$191.90
4	Total Formula Income (Part B, Line 03 times Se	<u>'</u>	\$92,112	\$92,112
	, ,	Stion 2, Ellic 13, Column b)	Ψ32,112	<b>402,112</b>
	C. Other Formula Provisions		<b>\$</b> 0	¢o.
1	Moving-to-Work (MTW)		\$0 \$47.104	\$0 \$47.104
2	Transition funding		\$47,194	\$47,194
3	Other	C. Linga Of through O2\	\$0	\$0
4		C, Lines 01 through 03)	\$47,194	\$47,194
	D. Calculation of Formula Amount		****	<b>*.</b> ~ . <b></b>
1	Formula calculation (Part A, Line 17 minus Part B,		\$191,559	\$191,559
2	Cost of independent audit (Same as Part A, Line 10	))	\$1,900	\$1,900
3	Formula amount (greater of Part D, Lines 01 or 02)		\$191,559	\$191,559
	E. Calculation of Operating Subsidy (HUD Use Onl	y)		
L	Formula amount (same as Part D, Line 03)			\$191,559
2	Adjustment due to availability of funds			\$0
	HUD discretionary adjustments			\$0
3 4	Funds Obligated for Period (Part E, Line 01 min			\$0